



SOUTHWEST CORRIDOR LIGHT RAIL PROJECT

**Steering Committee
December 16, 2019**

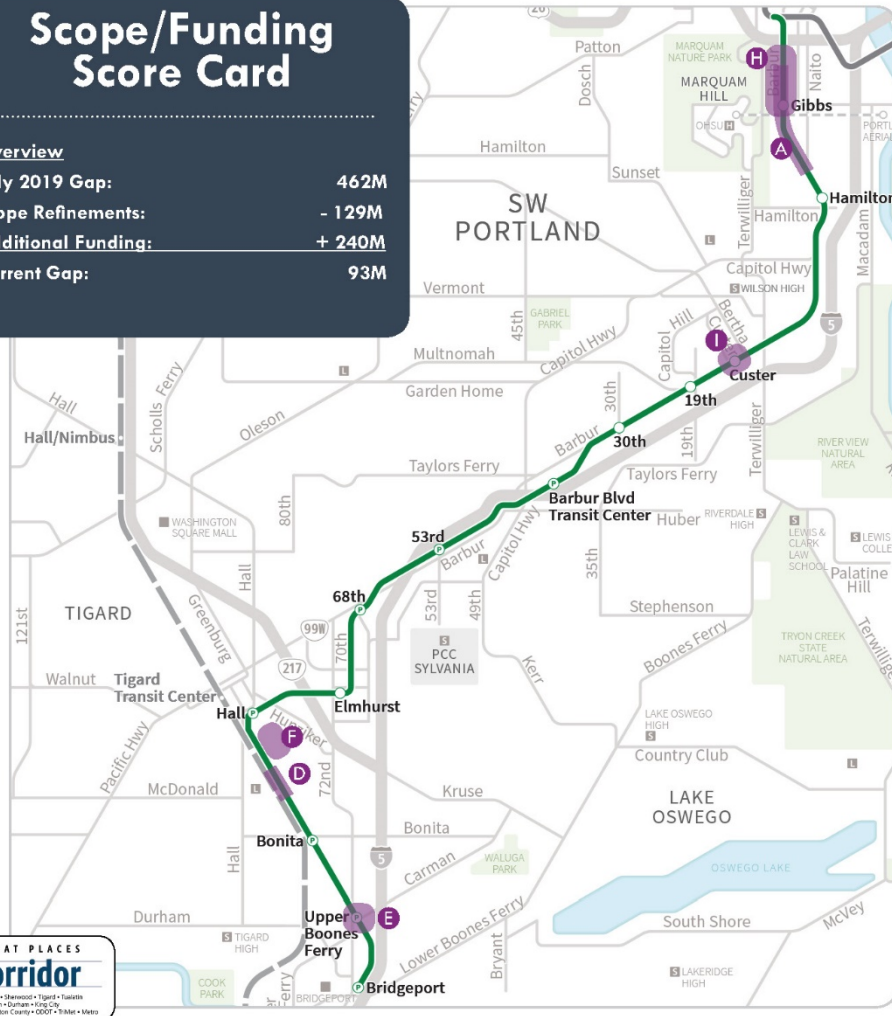
Agenda

- Public comment
- Recommendation to close cost/funding gap
- Discussion and action
- SW Equitable Development Strategy (SWEDS)

Scope/Funding Score Card

Overview

July 2019 Gap: 462M
 Scope Refinements: - 129M
 Additional Funding: + 240M
 Current Gap: 93M



Scorecard



Additional Funding +240M

- + FTA New Starts** +\$50M ✓
- + Regional Funding Measure** + \$125M ✓
- + Jurisdictional Transfer** +\$65M ✓

Scope Refinements (July) -74M

- A Seg A ROW (Barbur Sect)** - \$24M ✓
- B Reduced Stormwater** - \$32M ✓
- C Reduced Crossovers** - \$34M ✓
- D Red Rock Creek Structure** + \$11M ✓
- E UBF Traffic Mitigation** + \$5M ✓

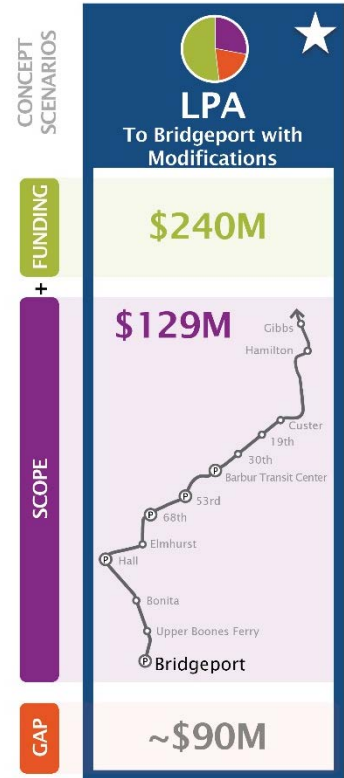
Scope Refinements (October) -55M

- F Maintenance Facility Site** - \$15M ✓
- G Systems Substations** - \$10M ✓
- H Seg A ROW (Gibbs)** - \$20M ✓
- I Seg B ROW (Custer/13th)** - \$10M ✓

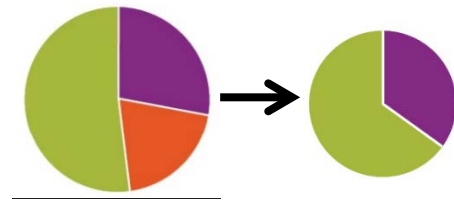
Draft Recommendation-LPA

Move forward with **LPA**:

- Incorporate **\$129m** savings from scope refinements
- Incorporate **\$240m** additional funding
- Continue to minimize impacts and costs through design
- Continue funding discussions to close remaining gap (about \$90m)



Recommended Interim Terminus (MOS)



Recommendation:
Upper Boones Ferry

As far south as possible:

- Serves the most riders and reduces the most Vehicle Miles Traveled (VMT)
- Most competitive per FTA ratings

CONCEPT SCENARIOS



MOS
To Bonita/UBF with
Modifications

FUNDING

<\$240M

+

SCOPE

\$129M



CAC Comments

CAC had general consensus on draft recommendation

Interest in:

- Bike and walk infrastructure
- Interim Terminus
- Parking

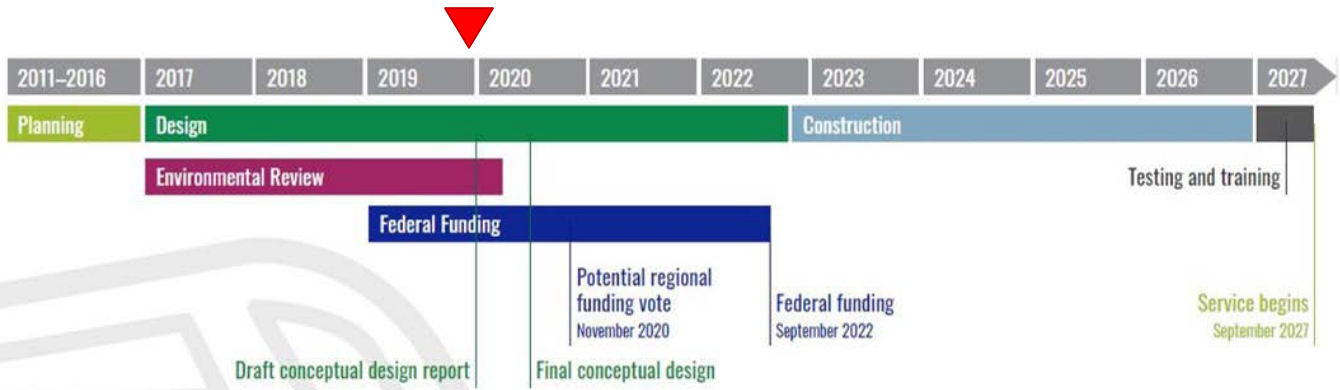


Action on Recommendation

Recommendation



Coming soon: Conceptual Design Report (CDR) illustrating preliminary designs





SOUTHWEST CORRIDOR LIGHT RAIL PROJECT

Malu Wilkinson, Metro
Brian Harper, Metro

Southwest Equitable Development Strategy (SWEDS)

Project Goals

1. Address residential and business displacement
2. Expand the breadth and depth of influence among affected people
3. Reduce disparities and improve conditions for affected people
4. Preserve and expand affordable housing
5. Advance economic opportunity for all and build community capacity for wealth creation
6. Promote transportation mobility and connectivity
7. Develop healthy and safe communities

Business & Workforce Awards

Mercy Corps NW

Getting minority and women-owned businesses ready to weather the impact of Light Rail construction

IRCO & OHSU

Providing immigrants, people of color, and other marginalized communities access to career advancement opportunities in healthcare

Mercy Corps NW Pilot Project

- Fifteen aspiring and existing entrepreneurs began classes in Fall 2018
- Six week Business Foundations class – three hours per session
- Taught by professional instructor with practical small business experience
- Program offered a matched-grant savings option
- Sessions held at Multnomah County Library



IRCO Pilot Project

Enroll OHSU staff from entry level positions (food service, janitorial) to complete targeted short-term trainings for healthcare career advancement. Recruitment of staff began with SW Corridor zip codes and extended to family members and OHSU volunteers.



Training categories:

- Phlebotomy
- Patient Access Specialist
- Sterile Processing Tech
- Nursing Assistant
- Pharmacy Tech

Equity & Housing Awards

Community Partners for Affordable Housing (CPAH)

Engaging historically marginalized communities in the design of existing and future affordable housing developments

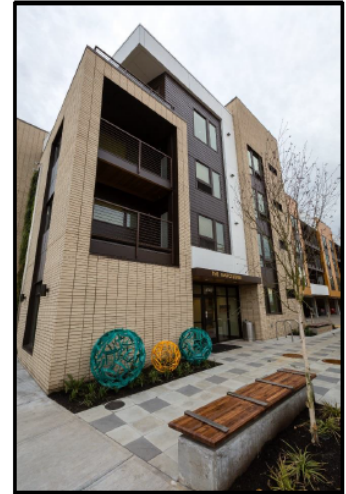
Home Forward

Helping the Muslim community in SW Corridor navigate and influence affordable housing opportunities

CPAH Pilot Project

What did they hear?

- Large Units, with Flexible Spaces
- Different Ownership/Rental Models
- Privacy in Kitchens
- Outdoor Space
- Fear of Displacement from current renters
- Strong community connections
- Expiring Uses of Section 8 housing in Tigard (senior and family)
- Need for community organizing- lots of low cost market rate housing at risk of increasing in cost



Home Forward Pilot Project

- Informational sessions to help navigate current affordable housing programs
- Culturally-sensitive design workshops
- Focus groups around healthcare and employment needs



Arabic-speaking design workshop at MET



Somali-speaking design workshop at Stephens Creek

Equity & Housing Awards

Proud Ground

Helping targeted communities access affordable homeownership opportunities in the SW Corridor

Momentum Alliance

Enhancing the ability of communities of color to participate and influence the SW Corridor Plan

Proud Ground Pilot Project



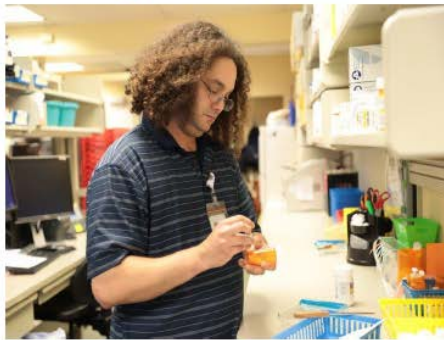
Explored the expansion of Proud Ground's Community Land Trust to create permanent affordable homeownership opportunities in the SW Corridor to mitigate displacement.

- 1. Create a development pipeline in SW Corridor**
- 2. Engage SW Corridor homebuyers + jurisdictions**
- 3. Development of a land bank feasibility study**

Unite Oregon Pilot Project



A Project About People



Long-Term Implementation

- Federal Grant expires in July 2019
- Next 10 years are key to successful outcomes
- Support of local and national philanthropy will likely be necessary to keep a coalition of partners together
- Time is right- there is support to undertake these efforts now



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