
DATE: MARCH 2022

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership. In March 2022, Ride Connection provided 14,022 rides. This is a 28% increase from March of 2021. This increase can be attributed to a re-opening of programs and activities during the COVID-19 pandemic. Ride Connection and partner organizations have experienced increased ridership since the previous year as more customers begin to re-use the services. Ride Connection programs that had significant increases in ridership include Central Beaverton RideAbout, general public rides and STF service under RC Red and RC Washington County office.
2. Partners with increased Ridership include David's Harp and the Urban League. Clackamas County's Gladstone Senior Center also experienced increased ridership in March 2022. Metropolitan Family Services increased ridership across all programs.
3. Total Costs. The average total monthly cost for Ride Connection in March 2022 was \$579,015. This is a 40% increase from the previous year. Increased costs can be attributed to high ridership demand and reduced volunteer drivers. Volunteers continued to opt out of driving due to the COVID-19 pandemic.
4. The Network Cost Per Ride. The average cost per ride for Ride Connection was \$41.29 in March 2022. This is a slight increase from the previous year. The high cost per ride is closely associated with the COVID-19 pandemic. Programs with high costs include the King City Shuttle and Washington County STF Service. Partner programs with high costs per ride include Neighborhood House's SW Shuttle service and Providence Elderplace's STF Service.

RIDEWISE

1. Service Delivery Analysis. 23 persons were served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training

and 15 persons successfully exited out of that one-on-one training with no people whom were prior participants returned to learn a new route. There was a 1,500% increase of successful participants from last year, same time period due to Covid-19 suspended in-person training.

2. Under the age of 60, a total of 14 persons successfully exited out of one-on-one travel training with an average of 13.28 training hours per individual
3. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc. This month, there were no presentations/events held.
4. Ride Ambassador Program. Due to Covid-19 suspension, there were no volunteer hours recorded for Rider's Club events, committee meetings or outreach.
5. Riders' Clubs. The RideWise program activity also remains suspended due to Covid-19.
6. Referral Sources. There were 29 referrals in March 2022. Five referrals were from a new agency, or new sources at agencies, with whom a relationship had already been established and five of those five referrals were the result of our travel options counseling efforts.
7. School Program. 233 students received training during the month of March. There were 3,156 trips taken as a group, 296 one-on-one trips with 86 teachers and support staff reporting a total of 1,570 hours of training.

RideWise Performance Report – March 2022

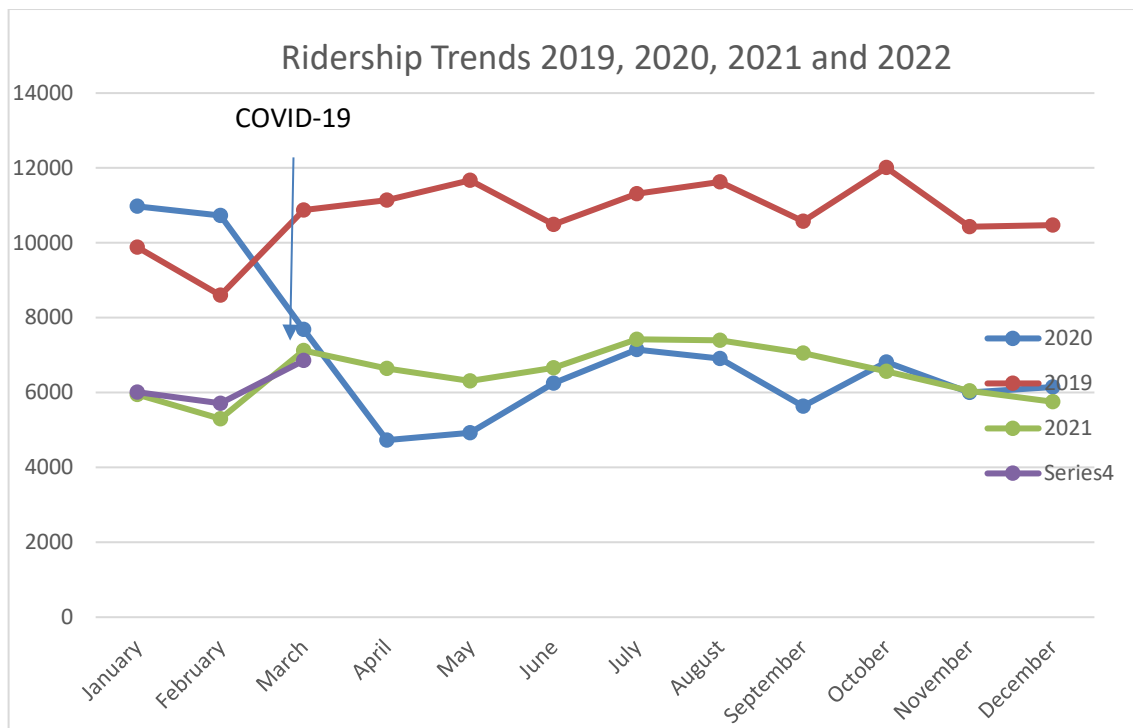
	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	6	26	1,352	\$45,048.64		
One-on-one travel training general trips	9	14	728	\$24,256.96		
Subtotal	15	40	2,080	\$69,305.60		
Group travel training with schools	8		29	\$973.48		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	8		29	\$973.48		
Total	23	40	2,109	\$70,279.08		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	5					
Transitional staff support only	0					
Transitional staff support and pass plan	86	233	35	296	3,156	1,570
Total	91	233	35	296	3,156	1,570
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$22,660.16					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$46,244.84					

SANDY AREA METRO (SAM)

1. While overall ridership in 2022 is on an upward trajectory for the year, SAM experienced a slight decrease in March of 2022 compared to March of 2021. SAM provided 6,855 rides, which is -3.8% less than last year. This is possibly due to a driver shortage, causing cancelation and/or

limited service. This is particularly evident with SAM rides and Elderly & Disabled rides, where we are only able to deploy one driver at peak times, instead of two.

2. SAM-Gresham route increased by 2.63% from March 2021 to March 2022. The Estacada route was down -25% in March 2022 and the Shopper Shuttle was -2.47% over March 2021.
3. Sam rides were down by 26.35% from March 2021 and Elderly & Disabled rides were down by 17.31%.
4. Staff attended the 2022 OTA virtual conference. Staff continues to implement the valuable training and education they received.

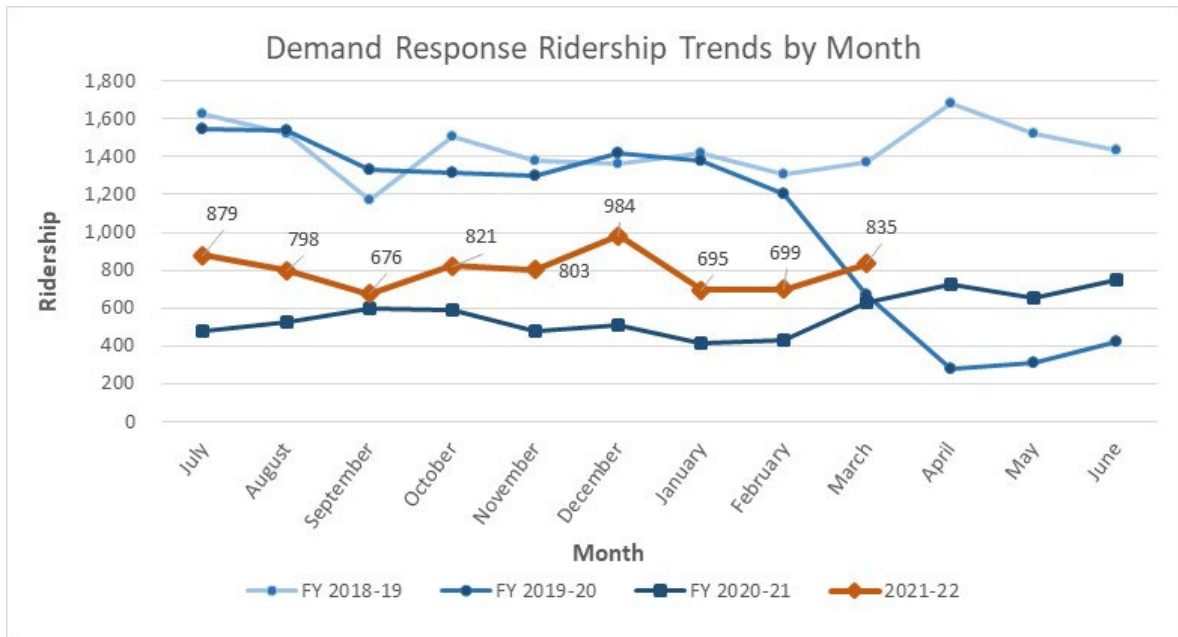


SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. SMART held its annual *All Staff* meeting in March that focused on the City's Diversity, Equity and Inclusion training. We also introduced industry best practices related to customer service and safety.
2. SMART has hired four additional drivers that will be cross-trained on Dial-a-Ride and fixed route services.
3. Over the last several months, we have been refreshing agreements for a vanpool program that were put on hold during the pandemic. In March,

the final agreement was amended and staff will be launching the vanpool program this Spring.

4. March marks the second year of ridership effected by policies surrounding the COVID-19 pandemic. Dial-a-Ride ridership at SMART is up 25% from that first month, but still only approximately 60% of pre-COVID-19 pandemic levels.



CANBY AREA TRANSIT (CAT)

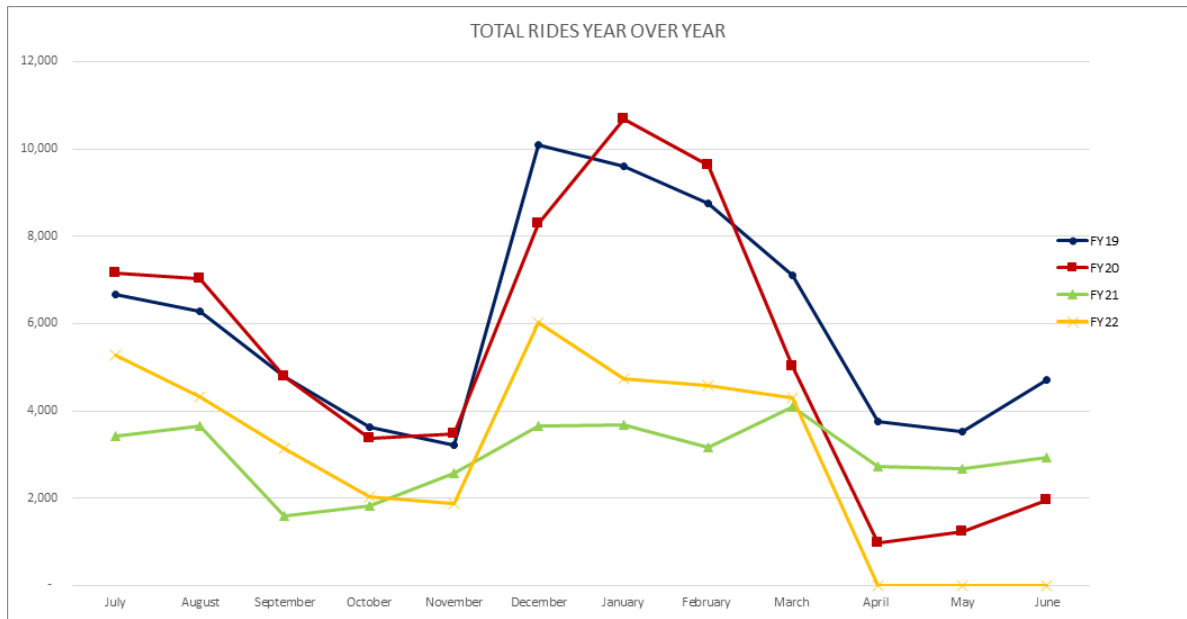
1. Ridership in March increased slightly from the prior month and from the previous year. Ridership continues to improve overall, though tends to be slow due to COVID slowing riders returning to the bus. During the month of March total CAT ridership was up 11% from the previous year. During the same time period Demand Responsive trips rose 34% and fixed-route was up 7%.
2. CAT continues its policies, including regularly cleaning and mandatory masks.
3. In March, CAT provided 340 Saturday rides on both fixed-route and Demand Response. These rides are paid for with STIF revenue. CAT's "City Circulator" provided 706 rides. This service is also funded with STIF dollars.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid levels. While masks are no longer a requirement to ride public transit, SCTD continues to make face coverings available to both riders and drivers that would like to wear one. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles, and plexiglass shields have been installed to help protect drivers.
2. Total SCTD system ridership in March 2022 was up compared to the previous month, by over 20%. Compared to the previous year, same period, ridership declined by about 2%. SCTD provided 2,452 rides for the month, with the Clackamas Community College route providing over 64% of all rides.
3. Elderly and disabled ridership was up about 20% in March over the prior month, with 275 rides for the month.
4. Saturday service provided an average of 33 rides per day. 13 percent of the total City Route trips on Saturday were taken by E&D riders during the month of March.

MT. HOOD EXPRESS

1. March was a solid month for the Mount Hood Express (MHX) as ridership numbers were much closer to pre-pandemic levels. Ridership numbers were up 5.19% from FY20-21 and were down 14% from FY19-20.
2. Mountain recreation activities are expected to come to a close in the next couple months and we will enter the time between recreations seasons, where we typically see the lowest overall ridership numbers.
3. We continue to see a slow recovery of ridership toward pre-pandemic levels. With mask requirements being reduced across the State, we are hoping to see a steady rise in ridership over the next six months.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page).

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Mar 22	Mar 21	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	31,380	25,900	21.2%	31,608	24,800	27.5%
Bus-Frequent Service*	<u>65,460</u>	<u>51,600</u>	26.9%	<u>62,171</u>	<u>49,350</u>	26.0%
Subtotal All Bus	96,840	77,500	25.0%	93,779	74,150	26.5%
MAX	57,420	44,000	30.5%	52,327	43,400	20.6%
Commuter Rail	<u>440</u>	<u>300</u>	46.7%	<u>384</u>	<u>330</u>	16.3%
Fixed Route Total	154,700	121,800	27.0%	146,489	117,880	24.3%
<u>Paratransit</u>						
LIFT& Cabs	1,588	900	76.4%	1,363	818	66.7%
System Total	156,288	122,715	27.4%	147,852	118,698	24.6%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	186,100	154,200	20.7%	186,972	146,808	27.4%
Bus-Frequent Service*	<u>415,100</u>	<u>331,700</u>	25.1%	<u>395,156</u>	<u>318,154</u>	24.2%
Subtotal All Bus	601,200	485,900	23.7%	582,128	464,962	25.2%
MAX	381,300	287,900	32.4%	343,781	282,103	21.9%
Commuter Rail	<u>2,200</u>	<u>1,520</u>	44.7%	<u>1,919</u>	<u>1,633</u>	17.5%
Fixed Route Total	984,640	775,365	27.0%	927,828	748,699	23.9%
Frequent Bus % of Total Bus	69.0%	68.3%	0.8%	67.9%	68.4%	-0.5%
<u>Paratransit</u>						
LIFT & Cabs	9,213	5,435	69.5%	8,051	4,943	62.9%
System Total	993,853	780,800	27.3%	935,879	753,642	24.2%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$9.97	\$11.34	-12.08%	\$10.29	\$12.59	-18.27%
Bus-Frequent Service*	\$6.39	\$7.10	-10.00%	\$6.72	\$7.97	-15.68%
Subtotal All Bus	\$7.51	\$8.45	-11.12%	\$7.86	\$9.40	-16.38%
MAX	\$6.78	\$8.32	-18.51%	\$7.14	\$8.67	-17.65%
Commuter Rail	\$74.95	\$94.51	-20.70%	\$88.96	\$92.03	-3.34%
Fixed Route Total	\$7.38	\$8.58	-13.99%	\$7.75	\$9.30	-16.67%
<u>Paratransit</u>						
LIFT & Cabs	\$85.26	\$79.38	7.41%	\$65.48	\$85.08	-23.04%
System Total	\$8.11	\$9.07	-10.58%	\$8.25	\$9.79	-15.73%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,695,160	2,176,330	23.8%	2,460,392	1,916,612	28.4%
Monthly Cost	\$20,228,345	\$18,387,327	10.0%	\$20,158,986	\$18,812,409	7.2%
Monthly Vehicle Mile	1,944,766	2,114,025	-8.0%	1,995,740	1,973,991	1.1%
On-Time Performance	89.7%	93.9%	-4.2%	90.5%	94.0%	-3.5%
Cost per Ride	\$7.51	\$8.45	-11.1%	\$8.19	\$9.82	-16.6%
Cost per Mile	\$10.40	\$8.70	19.5%	\$10.10	\$9.53	6.0%
Miles per Roadcall	8,760	12,363	-29.1%	9,954	15,382	-35.3%
Light Rail (MAX)						
Monthly Rides	1,697,380	1,283,560	32.2%	1,433,393	1,197,149	19.7%
Monthly Cost	\$11,513,335	\$10,683,892	7.8%	\$10,898,606	\$10,832,734	0.6%
Monthly Vehicle Mile	335,789	355,035	-5.4%	343,031	349,639	-1.9%
On-Time Performance	88.2%	89.6%	-1.4%	88.1%	90.5%	-2.4%
Cost per Ride	\$6.78	\$8.32	-18.5%	\$7.60	\$9.05	-16.0%
Cost per Mile	\$34.29	\$30.09	14.0%	\$31.77	\$30.98	2.6%
Miles per Roadcall	7,300	4,672	56.3%	5,578	5,724	-2.6%
Commuter Rail (WES)						
Monthly Rides	10,120	7,015	44.3%	7,974	6,730	18.5%
Monthly Costs	\$758,520	\$663,019	14.4%	\$715,867	\$618,199	15.8%
Monthly Vehicle Mile	6,762	6,762	0.0%	6,234	6,298	-1.0%
On Time Performance	98.9%	99.2%	-0.3%	96.4%	98.0%	-1.6%
Cost per Ride	\$74.95	\$94.51	-20.7%	\$89.78	\$91.86	-2.3%
Cost per Mile	\$112.17	\$98.05	14.4%	\$114.83	\$98.16	17.0%
Miles per Roadcall	6,762	6,762	0.0%	10,687	4,723	126.3%
Paratransit LIFT and Cab						
Monthly Rides	41,624	24,272	71.5%	32,634	19,716	65.5%
Monthly Cost	\$3,548,703	\$1,939,115	83.0%	\$1,985,229	\$1,700,639	16.7%
Monthly Vehicle Mile	420,010	291,191	44.2%	349,923	243,551	43.7%
On-Time Performance	90.1%	93.0%	-2.9%	90.9%	95.8%	-4.9%
Cost per Ride	\$85.26	\$79.89	6.7%	\$60.83	\$86.26	-29.5%
Cost per Mile	\$8.45	\$6.66	26.9%	\$5.67	\$6.98	-18.8%
Miles per Roadcall	4,200	2,157	94.7%	3,061	2,255	35.7%

RIDE CONNECTION*	Mar 2022	Mar 2021	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	14,022	10,902	28.6%	12,228	9,256	32.1%
Monthly Cost	\$579,015	\$410,555	41.0%	\$496,425	\$443,312	12.0%
Monthly Vehicle Mile	92,415	76,329	21.1%	76,107	56,462	34.8%
New Riders This Month	617	467	32.1%	1,020.8	762.4	33.9%
Cost per Ride	\$41.29	\$37.66	9.6%	\$40.60	\$47.89	-15.2%
Cost per Mile	\$6.27	\$5.38	16.5%	\$6.52	\$7.85	-16.9%
Miles per Ride	6.6	7.0	-5.7%	6.2	6.1	1.6%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	617	80	671.3%	350	346	1.2%
Monthly Cost	\$3,497	\$2,741	27.6%	\$5,596	\$12,946	-56.8%
Monthly Vehicle Mile	4,367	471	827.2%	2,590	2,500	3.6%
New Riders This Month	48	25	92.0%	49.3	40.0	23.3%
Cost per Ride	\$5.67	\$34.26	-83.5%	\$15.98	\$37.42	-57.3%
Cost per Mile	\$0.80	\$5.82	-86.3%	\$2.16	\$5.18	-58.3%
Miles per Ride	7.1	5.9	20.3%	7.4	7.2	2.8%
King City Shuttle						
Monthly Rides	43	59	-27.1%	156	123	26.8%
Monthly Cost	\$1,781	\$1,824	-2.4%	\$2,659	\$6,685	-60.2%
Monthly Vehicle Mile	288	279	3.2%	997	915	9.0%
New Riders This Month	7	13	-46.2%	19.4	15.7	23.6%
Cost per Ride	\$41.41	\$30.91	34.0%	\$17.01	\$54.31	-68.7%
Cost per Mile	\$6.18	\$6.54	-5.5%	\$2.67	\$7.30	-63.4%
Miles per Ride	6.7	4.7	42.6%	6.4	7.4	-13.5%
Title XIX Non Medical						
Monthly Rides	67	0	N/A	18	7	157.1%
Monthly Cost	\$37	\$0	N/A	\$171	\$1,441	-88.1%
Monthly Vehicle Mile	983	0	N/A	239	78	206.4%
New Riders This Month	11	0	N/A	4.2	1.3	223.1%
Cost per Ride	\$0.55	N/A	N/A	\$9.79	\$194.31	-95.0%
Cost per Mile	\$0.04	N/A	N/A	\$0.72	\$18.44	-96.1%
Miles per Ride	14.7	N/A	N/A	13.6	10.5	29.5%
STF Service						
Monthly Rides	554	44	1159.1%	285	289	-1.4%
Monthly Cost	\$2,113	\$1,485	42.3%	\$4,278	\$12,188	-64.9%
Monthly Vehicle Mile	4,321	217	1891.2%	2,170	2,531	-14.3%
New Riders This Month	43	14	207.1%	36.3	33.3	9.0%
Cost per Ride	\$3.81	\$33.74	-88.7%	\$15.01	\$42.12	-64.4%
Cost per Mile	\$0.49	\$6.84	-92.8%	\$1.97	\$4.82	-59.1%
Miles per Ride	7.8	4.9	59.2%	7.6	8.7	-12.6%
Downtown RideAbout						
Monthly Rides	108	0	N/A	19	0	N/A
Monthly Cost	\$112	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	171	0	N/A	27	0	N/A
New Riders This Month	2	0	N/A	0.2	0.0	N/A
Cost per Ride	\$1.04	N/A	N/A	\$1.05	N/A	N/A
Cost per Mile	\$0.65	N/A	N/A	\$0.73	N/A	N/A
Miles per Ride	1.6	N/A	N/A	1.4	N/A	N/A
TriMet Service						
Monthly Rides	26	0	N/A	23	9	155.6%
Monthly Cost	\$32	\$0	N/A	\$275	\$716	-61.6%
Monthly Vehicle Mile	199	0	N/A	179	99	80.8%
New Riders This Month	4	0	N/A	4.9	2.4	104.2%
Cost per Ride	\$1.23	N/A	N/A	\$12.07	\$77.37	-84.4%
Cost per Mile	\$0.16	N/A	N/A	\$1.54	\$7.25	-78.8%
Miles per Ride	7.7	N/A	N/A	7.9	10.7	-26.2%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	566	202	180.2%	455	281	61.9%
Monthly Cost	\$23,225	\$8,518	172.7%	\$19,291	\$11,229	71.8%
Monthly Vehicle Mile	4,472	1,723	159.5%	3,794	2,521	50.5%
New Riders This Month	8	5	60.0%	13	7	85.7%
Cost per Ride	\$41.03	\$42.17	-2.7%	\$42.37	\$39.96	6.0%
Cost per Mile	\$5.19	\$4.94	5.1%	\$5.09	\$4.45	14.4%
Miles per Ride	7.9	8.5	-7.1%	8.3	9.0	-7.8%
Multnomah Co. ADS Premium						
Monthly Rides	28	18	55.6%	47	14	235.7%
Monthly Cost	\$841	\$574	46.5%	\$1,417	\$435	225.7%
Monthly Vehicle Mile	109	84	29.8%	163	84	94.0%
New Riders This Month	5	2	150.0%	3	1	200.0%
Cost per Ride	\$30.02	\$31.89	-5.9%	\$30.30	\$30.37	-0.2%
Cost per Mile	\$7.71	\$6.83	12.9%	\$8.69	\$5.16	68.4%
Miles per Ride	3.9	4.7	-17.0%	3.5	5.9	-40.7%
STF Service						
Monthly Rides	587	641	-8.4%	641	862	-25.6%
Monthly Cost	\$20,232	\$20,986	-3.6%	\$21,930	\$25,948	-15.5%
Monthly Vehicle Mile	3,026	3,075	-1.6%	3,228	4,068	-20.6%
New Riders This Month	118	71	66.2%	129	116	11.2%
Cost per Ride	\$34.47	\$32.74	5.3%	\$34.22	\$30.12	13.6%
Cost per Mile	\$6.69	\$6.82	-1.9%	\$6.79	\$6.38	6.4%
Miles per Ride	5.2	4.8	8.3%	5.0	4.7	6.4%
Title XIX Non Medical						
Monthly Rides	563	130	333.1%	493	209	135.9%
Monthly Cost	\$19,425	\$4,023	382.8%	\$16,437	\$5,445	201.9%
Monthly Vehicle Mile	2,736	487	461.8%	2,197	714	207.7%
New Riders This Month	9	12	-25.0%	25	15	66.7%
Cost per Ride	\$34.50	\$30.95	11.5%	\$33.32	\$26.07	27.8%
Cost per Mile	\$7.10	\$8.26	-14.0%	\$7.48	\$7.62	-1.8%
Miles per Ride	4.9	3.7	32.4%	4.5	3.4	32.4%
Wa Co DAVS						
Monthly Rides	99	87	13.8%	89	74	20.3%
Monthly Cost	\$3,991	\$3,958	0.8%	\$3,799	\$2,585	47.0%
Monthly Vehicle Mile	726	756	-4.0%	670	503	33.2%
New Riders This Month	7	11	-36.4%	11	9	22.2%
Cost per Ride	\$40.32	\$45.49	-11.4%	\$42.89	\$35.13	22.1%
Cost per Mile	\$5.50	\$5.23	5.2%	\$5.67	\$5.14	10.3%
Miles per Ride	7.3	8.7	-16.1%	7.6	6.8	11.8%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	123	24	412.5%	51	17	200.0%
Monthly Cost	\$1,099	\$210	423.5%	\$458	\$160	186.3%
Monthly Vehicle Mile	537	244	120.1%	241	86	180.2%
New Riders This Month	0	4	-100.0%	3.8	1.0	280.0%
Cost per Ride	\$8.94	\$8.75	2.2%	\$9.04	\$9.18	-1.5%
Cost per Mile	\$2.05	\$0.86	138.4%	\$1.90	\$1.86	2.2%
Miles per Ride	4.4	10.2	-56.9%	4.8	4.9	-2.0%
Estacada Senior Center						
Monthly Rides	167	210	-20.5%	251	110	128.2%
Monthly Cost	\$1,422	\$1,741	-18.3%	\$2,498	\$930	168.6%
Monthly Vehicle Mile	1,141	497	129.6%	536	172	211.6%
New Riders This Month	2	6	-66.7%	2.9	0.5	480.0%
Cost per Ride	\$8.51	\$8.29	2.7%	\$9.94	\$8.47	17.4%
Cost per Mile	\$1.25	\$3.50	-64.3%	\$4.66	\$5.42	-14.0%
Miles per Ride	6.8	2.4	183.3%	2.1	1.6	31.3%
Gladstone Senior Center						
Monthly Rides	254	0	N/A	79	78	1.3%
Monthly Cost	\$2,096	\$0	N/A	\$687	\$682	0.7%
Monthly Vehicle Mile	705	0	N/A	171	47	263.8%
New Riders This Month	6	0	N/A	6.0	0.6	900.0%
Cost per Ride	\$8.25	N/A	N/A	\$8.75	\$8.72	0.3%
Cost per Mile	\$2.97	N/A	N/A	\$4.03	\$14.44	-72.1%
Miles per Ride	2.8	N/A	N/A	2.2	0.6	266.7%
Hoodland Senior Center						
Monthly Rides	23	43	-46.5%	38	23	65.2%
Monthly Cost	\$2,243	\$2,244	-0.1%	\$1,685	\$1,141	47.7%
Monthly Vehicle Mile	912	1,036	-12.0%	978	611	60.1%
New Riders This Month	0	0	N/A	0.0	0.5	-100.0%
Cost per Ride	\$97.51	\$52.19	86.8%	\$44.43	\$50.73	-12.4%
Cost per Mile	\$2.46	\$2.17	13.4%	\$1.72	\$1.87	-8.0%
Miles per Ride	39.7	24.1	64.7%	25.8	27.2	-5.1%
Lake Oswego Adult Comm. Center						
Monthly Rides	56	20	180.0%	17	33	-48.5%
Monthly Cost	\$462	\$165	180.0%	\$176	\$275	-36.0%
Monthly Vehicle Mile	160	10	1500.0%	28	45	-37.8%
New Riders This Month	0	0	N/A	1.0	0.0	N/A
Cost per Ride	\$8.25	\$8.25	0.0%	\$10.44	\$8.27	26.2%
Cost per Mile	\$2.89	\$16.50	-82.5%	\$6.37	\$6.15	3.6%
Mile per Ride	2.9	0.5	480.0%	1.6	1.3	23.1%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	496	0	N/A	249	0	N/A
Monthly Cost	\$5,570	\$0	N/A	\$2,421	\$0	N/A
Monthly Vehicle Mile	1,261	0	N/A	689	0	N/A
New Riders This Month	3	0	N/A	2.3	0.0	N/A
Cost per Ride	\$11.23	N/A	N/A	\$9.73	N/A	N/A
Cost per Mile	\$4.42	N/A	N/A	\$3.51	N/A	N/A
Miles per Ride	2.5	N/A	N/A	2.8	N/A	N/A
Molalla Senior Center						
Monthly Rides	177	83	113.3%	391	42	831.0%
Monthly Cost	\$2,577	\$985	161.6%	\$4,041	\$459	780.4%
Monthly Vehicle Mile	1,030	355	190.2%	758	136	457.4%
New Riders This Month	3	5	-40.0%	4.6	2.0	130.0%
Cost per Ride	\$14.56	\$11.87	22.7%	\$10.33	\$10.90	-5.2%
Cost per Mile	\$2.50	\$2.78	-10.1%	\$5.33	\$3.37	58.2%
Miles per Ride	5.8	4.3	34.9%	1.9	3.2	-40.6%
Pioneer Senior Center						
Monthly Rides	472	686	-31.2%	491	318	54.4%
Monthly Cost	\$4,489	\$6,059	-25.9%	\$5,746	\$2,710	112.0%
Monthly Vehicle Mile	1,425	643	121.6%	956	157	508.9%
New Riders This Month	3	8	-62.5%	6.3	1.6	293.8%
Cost per Ride	\$9.51	\$8.83	7.7%	\$11.71	\$8.52	37.4%
Cost per Mile	\$3.15	\$9.42	-66.6%	\$6.01	\$17.29	-65.2%
Miles per Ride	3.0	0.9	233.3%	1.9	0.5	280.0%
Sandy Senior Center						
Monthly Rides	78	284	-72.5%	63	179	-64.8%
Monthly Cost	\$2,255	\$5,763	-60.9%	\$1,529	\$2,019	-24.3%
Monthly Vehicle Mile	3,623	6,373	-43.2%	965	800	20.6%
New Riders This Month	0	3	-100.0%	0.0	1.4	-100.0%
Cost per Ride	\$28.90	\$20.29	42.4%	\$24.37	\$11.31	115.5%
Cost per Mile	\$0.62	\$0.90	-31.1%	\$1.58	\$2.52	-37.3%
Miles per Ride	46.4	22.4	107.1%	15.4	4.5	242.2%
Transportation Reaching People						
Monthly Rides	697	665	4.8%	597	417	43.2%
Monthly Cost	\$26,947	\$33,544	-19.7%	\$27,887	\$28,516	-2.2%
Monthly Vehicle Mile	4,991	6,570	-24.0%	4,523	3,290	37.5%
New Riders This Month	31	30	3.3%	40.4	20.3	99.0%
Cost per Ride	\$38.66	\$50.44	-23.4%	\$46.70	\$68.33	-31.7%
Cost per Mile	\$5.40	\$5.11	5.7%	\$6.17	\$8.67	-28.8%
Miles per Ride	7.2	9.9	-27.3%	7.6	7.9	-3.8%
Transp Reaching People-School/Work(1)						
Monthly Rides	6	6	0.0%	3	1	200.0%
Monthly Cost	\$223	\$514	-56.7%	\$62	\$44	40.9%
Monthly Vehicle Mile	90	76	19.3%	30	6	400.0%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	\$37.11	\$85.70	-56.7%	\$20.04	\$88.35	-77.3%
Cost per Mile	\$2.46	\$6.78	-63.7%	\$2.07	\$6.99	-70.4%
Miles per Ride	15.1	12.6	19.8%	9.7	12.6	-23.0%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	1	0	-100.0%
Monthly Cost	\$0	\$0	N/A	\$88	\$5	1660.0%
Monthly Vehicle Mile	0	0	N/A	8	1	700.0%
New Riders This Month	0	0	N/A	0.7	0.1	600.0%
Cost per Ride	N/A	N/A	N/A	\$87.78	\$65.38	34.3%
Cost per Mile	N/A	N/A	N/A	\$10.97	\$5.45	101.3%
Miles per Ride	N/A	N/A	N/A	8.0	12.0	-33.3%
Multnomah Co. ADS Premium						
Monthly Rides	0	3	-100.0%	2	0	-100.0%
Monthly Cost	\$0	\$0	N/A	\$73	(\$4)	-1925.0%
Monthly Vehicle Mile	0	19	-100.0%	16	2	700.0%
New Riders This Month	0	1	-100.0%	0.3	0.2	50.0%
Cost per Ride	N/A	\$0.00	N/A	\$45.83	(\$10.64)	-530.7%
Cost per Mile	N/A	\$0.00	N/A	\$4.68	(\$1.58)	-396.2%
Miles per Ride	N/A	6.3	N/A	9.8	6.8	44.1%
STF Discretionary						
Monthly Rides	156	140	11.4%	149	108	38.0%
Monthly Cost	\$23	\$462	-95.0%	\$1,020	\$3,644	-72.0%
Monthly Vehicle Mile	908	996	-8.8%	937	692	35.4%
New Riders This Month	5	8	-37.5%	12.5	13.2	-5.3%
Cost per Ride	\$0.15	\$3.29	-95.4%	\$6.84	\$33.64	-79.7%
Cost per Mile	\$0.03	\$0.46	-93.5%	\$1.09	\$5.26	-79.3%
Miles per Ride	5.8	7.1	-18.3%	6.3	6.4	-1.6%
STF Service						
Monthly Rides	365	328	11.3%	348	253	37.5%
Monthly Cost	\$54	\$1,078	-95.0%	\$2,366	\$8,503	-72.2%
Monthly Vehicle Mile	2,119	2,324	-8.8%	2,186	1,615	35.4%
New Riders This Month	12	18	-33.3%	29.2	30.7	-4.9%
Cost per Ride	\$0.15	\$3.29	-95.4%	\$6.79	\$33.64	-79.8%
Cost per Mile	\$0.03	\$0.46	-93.5%	\$1.08	\$5.26	-79.5%
Miles per Ride	5.8	7.1	-18.3%	6.3	6.4	-1.6%
TriMet Service						
Monthly Rides	48	80	-40.0%	43	61	-29.5%
Monthly Cost	\$32	\$0	N/A	\$358	\$1,448	-75.3%
Monthly Vehicle Mile	376	818	-54.0%	368	700	-47.4%
New Riders This Month	2	18	-88.9%	7.1	10.9	-34.9%
Cost per Ride	\$0.67	\$0.00	N/A	\$8.24	\$23.67	-65.2%
Cost per Mile	\$0.09	\$0.00	N/A	\$0.97	\$2.07	-53.1%
Miles per Ride	7.8	10.2	-23.5%	8.5	11.4	-25.4%
Veterans Volunteers						
Monthly Rides	27	48	-43.8%	58	38	52.6%
Monthly Cost	\$143	\$0	N/A	\$495	\$523	-5.4%
Monthly Vehicle Mile	245	591	-58.5%	558	489	14.1%
New Riders This Month	7	6	16.7%	9.7	6.0	61.7%
Cost per Ride	\$5.30	\$0.00	N/A	\$8.49	\$13.91	-39.0%
Cost per Mile	\$0.58	\$0.00	N/A	\$0.89	\$1.07	-16.8%
Miles per Ride	9.1	12.3	-26.0%	9.6	13.0	-26.2%

INDIVIDUAL PROVIDER - PROGRAM

12-Month Averages

Provider - Program	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
David's Harp - STF Service						
Monthly Rides	37	0	N/A	19	8	137.5%
Monthly Cost	\$1,363	\$0	N/A	\$816	\$709	15.1%
Monthly Vehicle Mile	137	0	N/A	84	48	75.0%
New Riders This Month	0	0	N/A	0.1	0.0	N/A
Cost per Ride	\$36.85	N/A	N/A	\$42.22	\$92.50	-54.4%
Cost per Mile	\$9.95	N/A	N/A	\$9.75	\$14.85	-34.3%
Miles per Ride	3.7	N/A	N/A	4.3	6.2	-30.6%
Mid County						
Monthly Rides	284	0	N/A	45	0	N/A
Monthly Cost	\$1,963	\$0	N/A	\$278	\$0	N/A
Monthly Vehicle Mile	1,052	0	N/A	154	0	N/A
New Riders This Month	13	0	N/A	1.6	0.0	N/A
Cost per Ride	\$6.91	N/A	N/A	\$6.18	N/A	N/A
Cost per Mile	\$1.87	N/A	N/A	\$1.81	N/A	N/A
Miles per Ride	3.7	N/A	N/A	3.4	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	2,883	3,410	-15.5%	3,200	483	562.4%
Monthly Cost	\$343,870	\$244,909	40.4%	\$274,386	\$23,040	1090.9%
Monthly Vehicle Mile	22,647	27,342	-17.2%	23,570	2,606	804.5%
New Riders This Month	34	24	41.7%	265.8	5.9	4391.5%
Cost per Ride	\$119.28	\$71.82	66.1%	\$85.74	\$47.69	79.8%
Cost per Mile	\$15.18	\$8.96	69.4%	\$11.64	\$8.84	31.7%
Miles per Ride	7.9	8.0	-1.3%	7.4	5.4	37.0%
Ride Together						
Monthly Rides	284	0	N/A	46	155	-70.3%
Monthly Cost	\$125	\$0	N/A	\$20	\$988	-98.0%
Monthly Vehicle Mile	1,980	0	N/A	320	1,288	-75.2%
New Riders This Month	1	0	N/A	0.2	0.4	-50.0%
Cost per Ride	\$0.44	N/A	N/A	\$0.44	\$6.36	-93.1%
Cost per Mile	\$0.06	N/A	N/A	\$0.06	\$0.77	-92.2%
Miles per Ride	7.0	N/A	N/A	7.0	8.3	-15.7%
Urban League - N/NE Shuttle						
Monthly Rides	82	30	173.3%	11	9	22.2%
Monthly Cost	\$2,860	\$1,186	141.1%	\$334	\$943	-64.6%
Monthly Vehicle Mile	495	212	133.5%	81	72	12.5%
New Riders This Month	0	4	-100.0%	0.0	1.1	-100.0%
Cost per Ride	\$34.88	\$39.53	-11.8%	\$29.87	\$103.79	-71.2%
Cost per Mile	\$5.78	\$5.59	3.4%	\$4.14	\$13.08	-68.3%
Miles per Ride	6.0	7.1	-15.5%	7.2	7.9	-8.9%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	4,300	4,088	5.2%	3,723	2,436	52.8%
Monthly Cost	\$57,761	\$82,966	-30.4%	\$68,307	\$63,658	7.3%
Monthly Vehicle Mile	20,167	25,250	-20.1%	21,278	20,105	5.8%
New Riders This Month	0	0	N/A	0.0	0.1	-100.0%
Cost per Ride	\$13.43	\$20.30	-33.8%	\$18.35	\$26.14	-29.8%
Cost per Mile	\$2.86	\$3.29	-13.1%	\$3.21	\$3.17	1.3%
Miles per Ride	4.7	6.2	-24.2%	5.7	8.3	-31.3%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	2	0	N/A	21	3	600.0%
Monthly Cost	\$8	\$0	N/A	\$151	\$329	-54.1%
Monthly Vehicle Mile	5	0	N/A	10	11	-9.1%
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	\$4.10	N/A	N/A	\$7.24	\$103.78	-93.0%
Cost per Mile	\$1.64	N/A	N/A	\$14.89	\$30.57	-51.3%
Miles per Ride	2.5	N/A	N/A	0.5	3.4	-85.3%
Gateway Shuttle						
Monthly Rides	124	64	93.8%	88	65	35.4%
Monthly Cost	\$786	\$654	20.2%	\$898	\$497	80.7%
Monthly Vehicle Mile	185	118	56.8%	174	160	8.7%
New Riders This Month	1	3	-66.7%	2.8	3.3	-15.2%
Cost per Ride	\$6.34	\$10.22	-38.0%	\$10.26	\$7.65	34.1%
Cost per Mile	\$4.25	\$5.54	-23.3%	\$5.17	\$3.11	66.2%
Miles per Ride	1.5	1.8	-16.7%	2.0	2.5	-20.0%
Mid Multnomah County						
Monthly Rides	435	239	82.0%	276	194	42.3%
Monthly Cost	\$7,598	\$4,596	65.3%	\$6,475	\$5,557	16.5%
Monthly Vehicle Mile	1,411	1,031	36.9%	1,142	826	38.3%
New Riders This Month	6	0	N/A	10.3	7.3	41.1%
Cost per Ride	\$17.47	\$19.23	-9.2%	\$23.48	\$28.62	-18.0%
Cost per Mile	\$5.39	\$4.46	20.9%	\$5.67	\$6.73	-15.8%
Miles per Ride	3.2	4.3	-25.6%	4.1	4.3	-4.7%
Multnomah Co. ADS Premium						
Monthly Rides	1	0	N/A	0.7	0.0	N/A
Monthly Cost	\$6	\$0	N/A	\$6	\$0	N/A
Monthly Vehicle Mile	12	0	N/A	6	0	N/A
New Riders This Month	1	0	N/A	0.3	0.0	N/A
Cost per Ride	\$6.00	N/A	N/A	\$8.41	N/A	N/A
Cost per Mile	\$0.50	N/A	N/A	\$1.02	N/A	N/A
Miles per Ride	12	N/A	N/A	8.3	N/A	N/A
N/NE Shuttle						
Monthly Ride	1,077	1,015	6.1%	875	600	45.8%
Monthly Cost	\$35,076	\$10,294	240.7%	\$28,223	\$20,239	39.4%
Monthly Vehicle Mile	7,594	7,668	-1.0%	6,074	4,225	43.8%
New Riders This Month	69	67	3.0%	83.3	52.5	58.7%
Cost per Ride	\$32.57	\$10.14	221.2%	\$32.24	\$33.74	-4.4%
Cost per Mile	\$4.62	\$1.34	244.8%	\$4.65	\$4.79	-2.9%
Miles per Ride	7.1	7.6	-6.6%	6.9	7.0	-1.4%
STF Service						
Monthly Ride	262	160	63.8%	221	236	-6.4%
Monthly Cost	\$10,939	\$17,837	-38.7%	\$12,142	\$16,983	-28.5%
Monthly Vehicle Mile	1,890	948	99.4%	1,488	1,594	-6.6%
New Riders This Month	33	8	312.5%	34.7	36.9	-6.0%
Cost per Ride	\$41.75	\$111.48	-62.5%	\$54.88	\$71.83	-23.6%
Cost per Mile	\$5.79	\$18.82	-69.2%	\$8.16	\$10.66	-23.5%
Miles per Ride	7.2	5.9	22.0%	6.7	6.7	0.0%
TriMet Service						
Monthly Ride	114	0	N/A	100	14	614.3%
Monthly Cost	\$6,722	\$0	N/A	\$7,326	\$5,729	27.9%
Monthly Vehicle Mile	1,099	0	N/A	955	20	4675.0%
New Riders This Month	10	0	N/A	20.1	0.0	N/A
Cost per Ride	\$58.96	N/A	N/A	\$73.44	\$421.78	-82.6%
Cost per Mile	\$6.12	N/A	N/A	\$7.67	\$282.92	-97.3%
Miles per Ride	9.6	N/A	N/A	9.6	1.5	540.0%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	330	294	12.2%	252	154	63.6%
Monthly Cost	\$11,983	\$6,792	76.4%	\$4,505	\$8,698	-48.2%
Monthly Vehicle Mile	1,223	1,340	-8.7%	715	918	-22.1%
New Riders This Month	18	27	-33.3%	27.7	39.0	-29.0%
Cost per Ride	\$36.31	\$23.10	57.2%	\$17.89	\$56.36	-68.3%
Cost per Mile	\$9.80	\$5.07	93.3%	\$6.30	\$9.47	-33.5%
Miles per Ride	3.7	4.6	-19.6%	2.8	5.9	-52.5%
SW Shuttle Service						
Monthly Rides	52	50	4.0%	50	24	108.3%
Monthly Cost	\$2,530	\$1,236	104.7%	\$1,708	\$874	95.4%
Monthly Vehicle Mile	258	221	16.7%	182	111	64.0%
New Riders This Month	2	0	N/A	2.8	1.4	100.0%
Cost per Rider	\$48.66	\$24.71	96.9%	\$33.89	\$36.06	-6.0%
Cost per Mile	\$9.81	\$5.59	75.5%	\$9.40	\$7.91	18.8%
Miles per Ride	5.0	4.4	13.6%	3.6	4.6	-21.7%

IMPACT NORTHWEST - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	512	21	2338.1%	336	95	253.7%
Monthly Cost	\$22,497	\$3,210	600.8%	\$12,725	\$6,601	92.8%
Monthly Vehicle Mile	2,523	112	2152.7%	1,577	576	173.8%
New Riders This Month	16	0	N/A	25.3	14.3	76.2%
Cost per Ride	\$43.94	\$152.86	-71.3%	\$37.85	\$69.79	-45.8%
Cost per Mile	\$8.92	\$28.66	-68.9%	\$8.07	\$11.46	-29.6%
Miles per Ride	4.9	5.3	-7.6%	4.7	6.1	-23.0%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0	0.0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Discretionary						
Monthly Rides	0	120	-100.0%	82	208	-60.6%
Monthly Cost	\$0	\$6,232	-100.0%	\$3,211	\$7,729	-58.5%
Monthly Vehicle Mile	0	353	-100.0%	356	625	-43.0%
New Riders This Month	0	0	N/A	3.7	19.1	-80.6%
Cost per Ride	N/A	\$51.93	N/A	\$39.28	\$37.14	5.8%
Cost per Mile	N/A	\$17.65	N/A	\$9.02	\$12.36	-27.0%
Miles per Ride	N/A	2.9	N/A	4.4	3.0	46.7%
STF Service						
Monthly Rides	212	427	-50.4%	178	424	-58.0%
Monthly Cost	\$3,471	\$7,032	-50.6%	\$4,459	\$5,358	-16.8%
Monthly Vehicle Mile	1,081	634	70.5%	813	781	4.1%
New Riders This Month	11	0	N/A	10.9	33.8	-67.8%
Cost per Ride	\$16.37	\$16.47	-0.6%	\$25.11	\$12.65	98.5%
Cost per Mile	\$3.21	\$11.09	-71.1%	\$5.49	\$6.86	-20.0%
Miles per Ride	5.1	1.5	240.0%	4.6	1.8	155.6%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER **12-Month Averages**

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
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Multnomah Co. ADS Premium

Monthly Ride	0	0	N/A	0.1	0.1	0.0%
Monthly Cost	\$0	\$0	N/A	\$14	\$5	180.0%
Monthly Vehicle Mile	0	0	N/A	1	1	0.0%
New Riders This Month	0	0	N/A	0.1	0.1	0.0%
Cost per Ride	N/A	N/A	N/A	\$163.00	\$62.92	159.1%
Cost per Mile	N/A	N/A	N/A	\$13.58	\$6.99	94.3%
Miles per Ride	N/A	N/A	N/A	12.0	9.0	33.3%

STF Service

Monthly Ride	183	265	-30.9%	217	183	18.0%
Monthly Cost	\$63	\$2,888	-97.8%	\$2,174	\$6,454	-66.3%
Monthly Vehicle Mile	1,111	1,480	-24.9%	1,324	1,115	18.7%
New Riders This Month	9	31	-71.0%	28	33	-15.2%
Cost per Ride	\$0.34	\$10.90	-96.9%	\$10.04	\$35.23	-71.5%
Cost per Mile	\$0.06	\$1.95	-96.9%	\$1.64	\$5.79	-71.7%
Miles per Ride	6.1	5.6	8.9%	6.1	6.1	0.0%

Title XIX Non Medical

Monthly Ride	0	0	N/A	0.3	0.1	200.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	1	100.0%
New Riders This Month	0	0	N/A	0.2	0.0	N/A
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	9.0	0.0%

Downtown RideAbout

Monthly Ride	0	123	-100.0%	94	114	-17.9%
Monthly Cost	\$0	\$0	N/A	\$446	\$1,263	-64.7%
Monthly Vehicle Mile	0	157	-100.0%	119	145	-17.9%
New Riders This Month	0	0	N/A	3	4	-25.0%
Cost per Ride	N/A	\$0.00	N/A	\$4.76	\$11.06	-57.0%
Cost per Mile	N/A	\$0.00	N/A	\$3.74	\$8.74	-57.2%
Miles per Ride	N/A	1.3	N/A	1.3	1.3	0.0%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER

12-Month Averages

Programs	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	39	1	3800.0%	45	25	80.0%
Monthly Cost	\$521	\$83	527.7%	\$1,314	\$2,084	-36.9%
Monthly Vehicle Mile	639	15	4160.0%	716	474	51.1%
New Riders This Month	2	1	100.0%	4	1	300.0%
Cost per Ride	\$13.36	\$82.90	-83.9%	\$29.25	\$82.01	-64.3%
Cost per Mile	\$0.82	\$5.53	-85.2%	\$1.84	\$4.40	-58.2%
Miles per Ride	16.4	15.0	9.3%	15.9	18.6	-14.5%
King City RideAbout						
Monthly Rides	246	0	N/A	35	0	N/A
Monthly Cost	\$294	\$0	N/A	\$44	\$0	N/A
Monthly Vehicle Mile	1,913	0	N/A	258	0	N/A
New Riders This Month	15	0	N/A	2	0	N/A
Cost per Ride	\$1.20	N/A	N/A	\$1.26	N/A	N/A
Cost per Mile	\$0.15	N/A	N/A	\$0.17	N/A	N/A
Miles per Ride	7.8	N/A	N/A	7.4	N/A	N/A
STF Service						
Monthly Rides	58	25	132.0%	58	66	-12.1%
Monthly Cost	\$1,080	\$1,004	7.6%	\$1,427	\$2,954	-51.7%
Monthly Vehicle Mile	728	191	281.2%	535	618	-13.4%
New Riders This Month	13	5	160.0%	12	11	9.1%
Cost per Ride	\$18.61	\$40.15	-53.6%	\$24.67	\$44.99	-45.2%
Cost per Mile	\$1.48	\$5.26	-71.9%	\$2.67	\$4.78	-44.1%
Miles per Ride	12.6	7.6	65.8%	9.3	9.4	-1.1%
Title XIX Non Medical						
Monthly Rides	5	0	N/A	8.3	0.2	4050.0%
Monthly Cost	\$53	\$0	N/A	\$133	\$15	786.7%
Monthly Vehicle Mile	95	0	N/A	165	2	8150.0%
New Riders This Month	1	0	N/A	2.9	0.1	2800.0%
Cost per Ride	\$10.60	N/A	N/A	\$16.00	\$88.56	-81.9%
Cost per Mile	\$0.56	N/A	N/A	\$0.81	\$7.08	-88.6%
Miles per Ride	19.0	N/A	N/A	19.8	12.5	58.4%
Veterans Volunteers						
Monthly Rides	7	0	N/A	27	34	-20.6%
Monthly Cost	\$21	\$0	N/A	\$340	\$477	-28.7%
Monthly Vehicle Mile	21	0	N/A	339	512	-33.8%
New Riders This Month	3	0	N/A	5	1	400.0%
Cost per Ride	\$3.00	N/A	N/A	\$1.00	\$14.14	-9.2%
Cost per Mile	\$1.00	N/A	N/A	\$12.84	\$0.93	7.5%
Miles per Ride	3.0	N/A	N/A	12.8	15.2	-15.8%
Wa Co DAVS						
Monthly Rides	7	0	N/A	3	50	-94.0%
Monthly Cost	\$55	\$0	N/A	\$413	\$1,192	-65.4%
Monthly Vehicle Mile	143	0	N/A	82	178	-53.9%
New Riders This Month	3	0	N/A	1.6	3.4	-52.9%
Cost per Ride	\$7.86	N/A	N/A	\$123.80	\$23.80	420.2%
Cost per Mile	\$0.38	N/A	N/A	\$5.05	\$6.71	-24.7%
Miles per Ride	20.4	N/A	N/A	24.5	3.5	600.0%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Mar 2022	Mar 2021	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,810	4,498	6.9%	4,481	3,779	18.6%
Monthly Cost	\$67,613	\$55,312	22.2%	\$63,861	\$50,088	27.5%
Monthly Vehicle Miles	20,357	18,518	9.9%	18,795	16,885	11.3%
On-Time Performance	99.7%	99.3%	0.4%	99.6%	99.8%	-0.2%
Cost per Ride	\$14.06	\$12.30	14.3%	\$14.25	\$13.25	7.5%
Cost per Mile	\$3.32	\$2.99	11.0%	\$3.40	\$2.97	14.5%
Miles per Roadcall	10,179	18,518	-45.0%	9,397	16,885	-44.3%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	1,049	783	34.0%	883	503	75.5%
Monthly Cost	\$38,541	\$28,467	35.4%	\$32,986	\$18,805	75.4%
Monthly Vehicle Miles	4,710	4,473	5.3%	4,276	2,726	56.9%
On-Time Performance	96.0%	97.0%	-1.0%	97.0%	96.8%	0.2%
Cost per Ride	\$36.74	\$36.36	1.0%	\$37.36	\$37.37	0.0%
Cost per Mile	\$8.18	\$6.36	28.6%	\$7.71	\$6.90	11.7%
Miles per Roadcall	4,710	4,473	5.3%	4,276	2,726	56.8%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,452	2,982	-17.8%	2,282	2,452	-6.9%
Monthly Cost	\$77,665	\$70,607	10.0%	\$69,087	\$66,311	4.2%
Monthly Vehicle Miles	26,466	25,870	2.3%	25,048	26,272	-4.7%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$31.67	\$23.68	33.7%	\$30.27	\$27.04	11.9%
Cost per Mile	\$2.93	\$2.73	7.3%	\$2.76	\$2.52	9.5%
Miles per Roadcall	26,466	25,870	2.3%	25,048	26,272	-4.7%
Sandy(SAM)-Fixed Route						
Monthly Rides	6,183	6,220	-0.6%	5,765	5,333	8.1%
Monthly Cost	\$102,000	\$65,000	56.9%	\$74,250	\$65,000	14.2%
Monthly Vehicle Miles	24,432	24,164	1.1%	22,973	22,056	4.2%
On-Time Performance	99.4%	97.0%	2.4%	97.4%	95.6%	1.8%
Cost per Ride	\$16.50	\$10.45	57.9%	\$12.88	\$12.19	5.7%
Cost per Mile	\$4.17	\$2.69	55.0%	\$3.23	\$2.95	9.5%
Miles per Roadcall	24,432	24,164	1.1%	22,973	22,056	4.2%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	672	906	-25.8%	709	722	-1.8%
Monthly Cost	\$37,000	\$20,000	85.0%	\$24,250	\$23,750	2.1%
Monthly Vehicle Miles	5,075	6,019	-15.7%	5,323	4,795	11.0%
On-Time Performance	81.3%	100.0%	-18.7%	86.8%	93.4%	-6.6%
Cost per Ride	\$55.06	\$22.08	149.4%	\$34.20	\$32.91	3.9%
Cost per Mile	\$7.29	\$3.32	119.6%	\$4.56	\$4.95	-7.9%
Miles per Roadcall	5,075	6,019	-15.7%	5,323	4,795	11.0%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	14,013	9,754	43.7%	13,066	7,902	65.4%
Monthly Cost	\$365,994	\$224,284	63.2%	\$257,145	\$290,010	-11.3%
Monthly Vehicle Miles	53,977	50,648	6.6%	51,996	44,979	15.6%
On-Time Performance	85.1%	0.0%	85.1%	21.0%	0.0%	21.0%
Cost per Ride	\$26.12	\$22.99	13.6%	\$19.68	\$36.70	-46.4%
Cost per Mile	\$6.78	\$4.43	53.0%	\$4.95	\$6.45	-23.3%
Miles per Roadcall	53,977	50,648	6.6%	51,996	44,979	15.6%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	835	630	32.5%	584	475	22.9%
Monthly Cost	\$65,587	\$39,580	65.7%	\$53,246	\$51,178	4.0%
Monthly Vehicle Miles	4,907	3,626	35.3%	3,504	2,277	53.9%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$78.55	\$62.83	25.0%	\$91.21	\$107.64	-15.3%
Cost per Mile	\$13.37	\$10.92	22.4%	\$15.19	\$22.48	-32.4%
Miles per Roadcall	4,907	3,626	35.3%	3,504	2,277	53.9%