
DATE: JULY 2021

SUBJECT: TRI-COUNTY TRANSPORTATION FOR SENIORS AND/OR PERSONS WITH DISABILITIES MONTHLY PERFORMANCE REPORTS

RIDE CONNECTION

1. Overall Ridership for E&D. In July 2021, there were 9,939 total rides in the Ride Connection network. Rides were primarily attributed to shuttle services, such as the Beaverton RideAbout and King City Shuttle. STF services also had high ridership in RC East County, RC Headquarters and across partners like Neighborhood House and Metropolitan Family Services. Some programs that continue to experience low ridership include WA Co DAVS and the Veterans Volunteers program in Washington County. Some partners continue to recover from the COVID-19 pandemic. This can be observed in programs with David's Harp and Urban League that have low ridership.
2. Total Costs. Overall monthly operations costs for Ride Connection in July 2021 were 26% lower than in July 2020. Programs that experienced higher costs in July 2021 include the Multnomah ADS Premium service and the Wa Co DAVS Service. The MFS N/NE Shuttle service also had a 64% increase in monthly cost. Programs with significant decreases in cost include the STF services and Ride Connection shuttle services.
3. Network Cost per Ride. In July 2021, the average cost per ride was \$38.73. While ridership was similar between July 2021 and July 2020, the cost per ride is approximately 26% lower due to lower operations costs.

RIDEWISE

1. Service Delivery Analysis. A total of four individuals served through RideWise's one-on-one, classroom, group and trip planning by phone/mail training.
2. Four individuals successfully exited out of one-on-one travel training, with three persons whom were prior participants

returned to learn a new route. As of July 2021, there was a 400% increase in successful customers over July 2020 due to Covid-19. Eleven customers received 49.75 hours of in-person and virtual transit support as in-person travel training resumed.

3. Under the age of 60, a total of three persons successfully exited out of one-on-one travel training program. Average training per individual was 4.36 hours.
4. Outreach. The RideWise program continues to increase awareness of the program by attending resource fairs, meeting with agency professionals, mailings and presentations at staff meetings, etc.
Presentations/events:
 - Vocational Rehabilitation- Staff presentation
 - Community for Positive Aging- Summer Get-together Event
5. Ride Ambassador Program. No volunteer hours were recorded for Rider's Club events, committee meetings and outreach due to Covid-19.
6. Riders' Clubs. The RideWise program supported no Rider's Club activities due to Covid-19.
7. Referral Sources. There were 15 referrals in July 2021. Seven referrals were from new agencies, or new sources at agencies with whom a relationship had already been established and one referral was the result of our travel options counseling efforts.
8. School Program. No activity during this month due to Summer break.

RideWise Performance Report – July 2021

	Number Served	Expected trips per week by unduplicated individuals	Expected annual trips	Annual avoided cost		
One-on-one travel training						
One-on-one travel training work trips	1	1	52	\$1,732.64		
One-on-one travel training general trips	3	11	572	\$19,059.04		
Subtotal	4	12	624	\$20,791.68		
Group travel training general						
Group travel training with schools	0		0	\$0.00		
Group travel training general	0		0	\$0.00		
Riders Club participants	0					
Subtotal	0		0	\$0.00		
Total	4	12	624	\$20,791.68		
Supportive services support of travel training	Staff	Total number of students in training	Number of students trained 1-on-1	Number of trips taken with students 1-on-1	Number of trips taken with groups of students	Total hours spent training 1-on-1 and with groups of students
New supportive service contacts sites	0					
Transitional staff support only	0					
Transitional staff support and pass plan	0		0	0		
Total	0	0	0	0	0	0
Ride Connection RideWise monthly costs:						
RideWise RC program monthly cost	\$5,515.06					
Ride Ambassador hours monthly	0					
Value of volunteer hours monthly	\$0.00					
Value of transitional staff hours monthly	\$0.00					

SANDY AREA METRO (SAM)

1. This month, SAM carried 7,423 passengers safely to their destinations. The Gresham route, Shopper Shuttle, SAM rides (dial-a-ride) and the Elderly and Disabled medical rides program saw increases in ridership

as compared to July 2020. Overall, SAM saw a 3.9% increase over July 2020 and is 34% lower than pre-COVID levels. SAM Gresham provided 5,605 rides this July compared to 5,321 in 2020, an increase of 5.3%. Estacada had a 21.9% decrease with 475 riders compared to 579 riders. The Shopper Shuttle had 513 riders in July 2021, compared to 455 in 2020, a 12.7% increase.

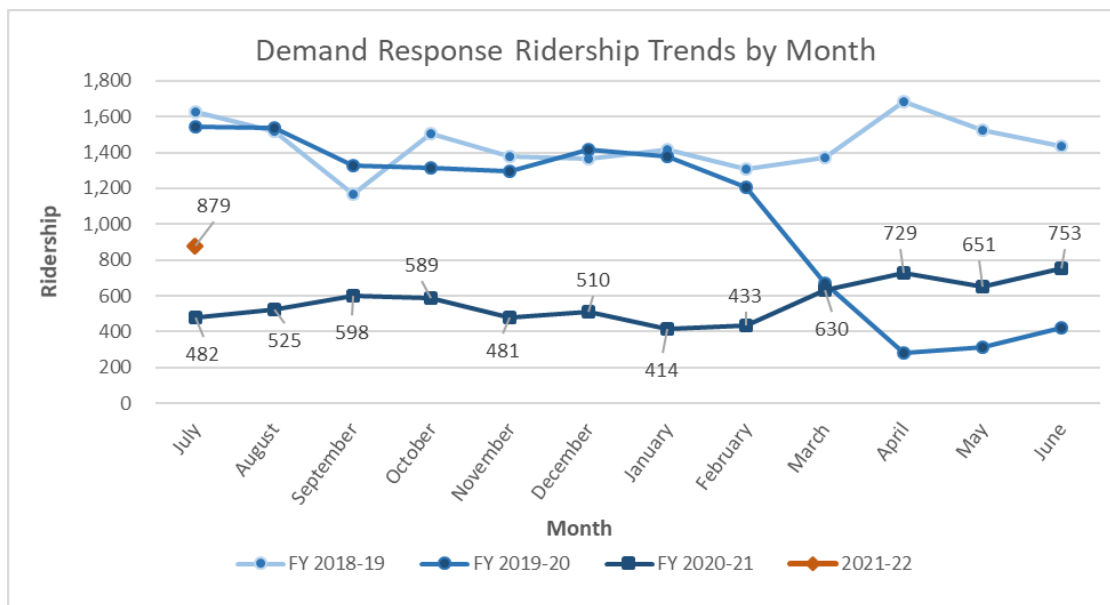
2. SAM rides provided 769 rides in July 2021, compared to 757 in July 2020, an increase of 1.6%. Elderly & Disabled experienced an increase of 38.6%, from 61 riders this year compared to 44 riders in 2020.
3. Our partner agency, Clackamas County, began charging fares on MHX and Village Shuttle August 1. Considering the contractor and several drivers are new, SAM has chosen to wait to implement fares until October 1. This allows the public, the contractor, drivers and staff to ease back into fare collection.
4. SAM, MHX and all Clackamas County providers are currently involved in a study that will find the best solution for all providers to include mobile ticketing (pay by phone) and would give passengers the ability to pay for any Clackamas County providers through the same mobile app. Additionally, all Clackamas providers in partnership have secured a grant that will allow for the creation of a “one stop shop” for all five providers through an integrated webpage. Both of these studies will make travel via public transit in Clackamas County as seamless and easy as possible for all passengers.
5. The Transit Around the Mountain Plan is complete. Sandy staff were on the technical committee and the Sandy Mayor, Stan Pulliam and City Manager, Jordan Wheeler, were stakeholders in the planning process. Sandy plays an integral role in the Vision Around The Mountain as the link to the greater Metro region and as the most significant city for goods and services for Highway 26 travelers, just before the mountain communities. A transit oriented developed park and ride in Sandy is a possible activity identified for Sandy Transit as well as route frequency, amenity upgrades and more. Sandy staff will remain active on the Mt. Hood Transportation Alliance as many of the actions in the Plan are developed and implemented.

SOUTH METRO AREA REGIONAL TRANSIT (SMART)

1. During the month of July, Dispatchers and staff have been training on new software that is part of the Intelligent Transportation System project

upgrade. The changes are to provide greater efficiencies for SMART and more flexibility and opportunity for customers.

- Ridership for July has seen a healthy increase in comparison to the previous month for both fixed route (14.9) and Dial-a-Ride (16.7%). With many businesses and government entities making the decision to delay employees returning to the office, we anticipate ridership to remain level or have a gradual upward trend through the remaining months of 2021.



CANBY AREA TRANSIT (CAT)

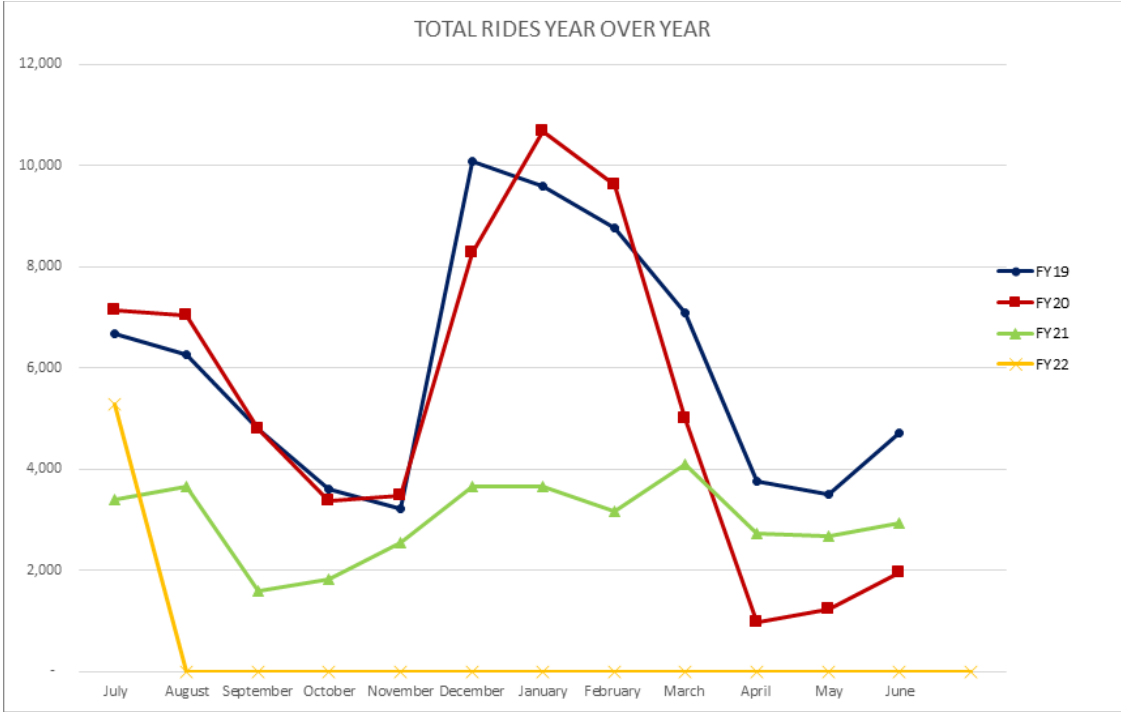
- Ridership has slowly began to rise from the prior year; however, the new Delta Variant has slowed overall progress in ridership. During the month of July, total CAT ridership was up 9% from the previous year. During the same time period Demand Responsive trips rose 50% and fixed-route rose 4%. CAT continues to operate full services during the COVID-19 pandemic. Bus capacity has increased slightly with the lifting of the 6 feet distance rule but is still below normal to accommodate social distancing policies.
- Cat continues policies including regularly cleaning and mandatory masks. During the month of July CAT charged no fares on fixed-route or Dial-a-Ride. CAT also provided 390 Saturday rides on both fixed-route and demand-response. These rides are paid for with STIF revenue.

SOUTH CLACKAMAS TRANSIT DISTRICT (SCTD)

1. SCTD has continued to maintain service hours from pre-Covid-19 levels. To comply with the State of Oregon and CDC regulations to limit the spread of COVID, SCTD requires face masks for passengers and drivers. Other precautions have been maintained, such as providing hand sanitizers for customers, nightly disinfecting of vehicles and plexiglass shields to help protect drivers.
2. Total SCTD system ridership in July 2021 was slightly down by 1.6% compared to the previous month. Compared to the previous years' time period, ridership was down by 18%. SCTD provided nearly 2,300 rides for the month, with the Clackamas Community College route providing over 65% of all rides.
3. Elderly and disabled ridership was down over the prior month, by 13%, with 310 rides for the month.
4. Saturday service provided an average of 32 rides per day. 13% of the total Saturday rides were taken by E&D riders.
5. During June, SCTD continued to not charge fares on all three routes due to COVID-19.

MT. HOOD EXPRESS

1. Ridership numbers have continued to increase over the last quarter of FY2021 and were up 54.87% over June 2020, but still down 26.13% from June 2019 numbers.
2. As we move into 2022 we are hoping to continue to regain ridership lost as capacity restrictions have eased and vaccination rates have increased. Q1 is always a lull before the storm of the winter recreation season and we are hopeful that the nice weather continues to bring people to the Mt. Hood National Forest.
3. The Mt. Hood Express and Village Shuttle services are collecting regular fare at this time.



TRIMET

1. System Ridership Summary for Fiscal Year to date (next page). Petra to fill in.

TRIMET-SYSTEM RIDERSHIP SUMMARY

Measure	Jul 21	Jul 20	% Change	FY22-TD	FY21-TD	% Change
Avg Weekday Boardings						
<u>Fixed Route</u>						
Bus-Other Service	30,620	23,100	32.6%	30,620	23,070	32.7%
Bus-Frequent Service*	<u>59,990</u>	<u>48,300</u>	24.2%	<u>59,990</u>	<u>48,260</u>	24.3%
Subtotal All Bus	90,610	71,400	26.9%	90,610	71,330	27.0%
MAX	50,210	45,500	10.4%	50,210	45,500	10.4%
Commuter Rail	<u>400</u>	<u>360</u>	11.1%	<u>400</u>	<u>360</u>	11.1%
Fixed Route Total	141,220	117,200	20.5%	141,220	117,190	20.5%
<u>Paratransit</u>						
LIFT& Cabs	1,161	814	42.6%	1,161	814	42.6%
System Total	142,381	118,004	20.7%	142,381	118,004	20.7%

Avg Weekly Boardings

<u>Fixed Route</u>						
Bus-Other Service	183,000	139,900	30.8%	182,970	139,890	30.8%
Bus-Frequent Service*	<u>387,000</u>	<u>313,200</u>	23.6%	<u>387,040</u>	<u>313,230</u>	23.6%
Subtotal All Bus	570,000	453,100	25.8%	570,010	453,120	25.8%
MAX	332,400	297,500	11.7%	332,440	297,520	11.7%
Commuter Rail	<u>2,000</u>	<u>1,800</u>	11.1%	<u>2,000</u>	<u>1,800</u>	11.1%
Fixed Route Total	904,450	752,440	20.2%	904,450	752,440	20.2%
Frequent Bus % of Total Bus	67.9%	69.1%	-1.2%	67.9%	69.1%	-1.2%
<u>Paratransit</u>						
LIFT & Cabs	6,978	4,840	44.2%	6,978	4,840	44.2%
System Total	911,428	757,280	20.4%	911,428	757,280	20.4%

Operations Cost / Boarding Ride **

<u>Fixed Route</u>						
Bus-Other Service	\$10.55	\$12.03	-12.30%	\$10.55	\$12.03	-12.30%
Bus-Frequent Service*	\$6.79	\$7.70	-11.82%	\$6.79	\$7.70	-11.82%
Subtotal All Bus	\$7.99	\$9.03	-11.52%	\$7.99	\$9.03	-11.52%
MAX	\$6.43	\$7.56	-14.95%	\$6.43	\$7.56	-14.95%
Commuter Rail	\$78.56	\$85.18	-7.77%	\$78.56	\$85.18	-7.77%
Fixed Route Total	\$7.56	\$8.63	-12.40%	\$7.56	\$8.63	-12.40%
<u>Paratransit</u>						
LIFT & Cabs	\$53.67	\$74.70	-28.15%	\$53.67	\$74.70	-28.15%
System Total	\$7.92	\$9.06	-12.58%	\$7.92	\$9.06	-12.58%

* Frequent Bus lines are those operating at headways of 15 minutes or less.

TK

All other bus lines, plus special services are included under "Other Bus Services".

** Operations Cost: Expenses for labor, energy and expendable supplies required to provide transit service and maintain vehicles and plant facilities. Does not include General and Administrative, interest or depreciation.

TRIMET - RIDE CONNECTION ELDERLY AND DISABLED TRANSPORTATION REPORT

12-Month Averages

TRIMET	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Bus						
Monthly Rides	2,487,610	1,999,230	24.4%	2,121,948	3,664,172	-42.1%
Monthly Cost	\$19,863,847	\$18,061,446	10.0%	\$19,592,910	\$19,132,565	2.4%
Monthly Vehicle Mile	2,043,930	1,949,426	4.8%	2,019,955	2,133,641	-5.3%
On-Time Performance	90.6%	94.1%	-3.5%	93.1%	89.7%	3.4%
Cost per Ride	\$7.99	\$9.03	-11.5%	\$9.23	\$5.22	76.8%
Cost per Mile	\$9.72	\$9.27	4.9%	\$9.70	\$8.97	8.1%
Miles per Roadcall	11,815	23,773	-50.3%	12,041	18,716	-35.7%
Light Rail (MAX)						
Monthly Rides	1,461,360	1,313,980	11.2%	1,245,461	2,397,092	-48.0%
Monthly Cost	\$9,397,535	\$9,934,255	-5.4%	\$10,788,507	\$11,121,665	-3.0%
Monthly Vehicle Mile	355,688	358,571	-0.8%	345,639	374,186	-7.6%
On-Time Performance	88.5%	91.8%	-3.3%	89.2%	90.4%	-1.2%
Cost per Ride	\$6.43	\$7.56	-14.9%	\$8.66	\$4.64	86.6%
Cost per Mile	\$26.42	\$27.71	-4.7%	\$31.21	\$29.72	5.0%
Miles per Roadcall	5,309	7,470	-28.9%	5,297	5,885	-10.0%
Commuter Rail (WES)						
Monthly Rides	8,400	7,920	6.1%	7,069	20,688	-65.8%
Monthly Costs	\$659,903	\$674,662	-2.2%	\$649,588	\$584,550	11.1%
Monthly Vehicle Mile	6,174	6,762	-8.7%	6,195	8,792	-29.5%
On Time Performance	99.7%	95.2%	4.5%	96.7%	96.8%	-0.1%
Cost per Ride	\$78.56	\$85.18	-7.8%	\$91.90	\$28.26	225.2%
Cost per Mile	\$106.88	\$99.77	7.1%	\$104.86	\$66.49	57.7%
Miles per Roadcall	6,174	1,352	356.7%	7,434	9,591	-22.5%
Paratransit LIFT and Cab						
Monthly Rides	30,854	21,791	41.6%	23,089	55,310	-58.3%
Monthly Cost	\$1,655,872	\$1,627,780	1.7%	\$1,626,648	\$2,615,460	-37.8%
Monthly Vehicle Mile	336,800	282,107	19.4%	273,808	501,999	-45.5%
On-Time Performance	88.4%	95.3%	-6.9%	93.9%	91.9%	2.0%
Cost per Ride	\$53.67	\$74.70	-28.2%	\$70.45	\$47.29	49.0%
Cost per Mile	\$4.92	\$5.77	-14.7%	\$5.94	\$5.21	14.0%
Miles per Roadcall	3,007	1,447	107.8%	2,312	4,954	-53.3%

RIDE CONNECTION*	Jul 2021	Jul 2020	% Change	12-Month Averages		
				Current Year	Previous Year	% Change
Monthly Rides	9,938	9,939	0.0%	10,471	22,334	-53.1%
Monthly Cost	\$384,876	\$523,453	-26.5%	\$451,577	\$586,352	-23.0%
Monthly Vehicle Mile	65,322	62,113	5.2%	62,993	98,431	-36.0%
New Riders This Month	3,392	3,232	5.0%	819.9	963.5	-14.9%
Cost per Ride	\$38.73	\$52.67	-26.5%	\$43.13	\$26.25	64.3%
Cost per Mile	\$5.89	\$8.43	-30.1%	\$7.17	\$5.96	20.3%
Miles per Ride	6.6	6.2	6.5%	6.0	4.4	36.4%

*Excludes Mt. Hood Express Service and Rural Transit District Transportation

Thursday, September 30, 2021

TriMet and Ride Connection - Summary

RIDE CONNECTION RED - PROVIDER(1)

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Pervious Year	% Change
Central Beaverton						
Monthly Rides	319	439	-27.3%	352	768	-54.2%
Monthly Cost	\$4,668	\$17,944	-74.0%	\$12,699	\$16,016	-20.7%
Monthly Vehicle Mile	2,126	3,378	-37.1%	2,403	4,297	-44.1%
New Riders This Month	119	106	12.3%	47.7	48.9	-2.5%
Cost per Ride	\$14.63	\$40.88	-64.2%	\$36.10	\$20.85	73.1%
Cost per Mile	\$2.20	\$5.31	-58.6%	\$5.28	\$3.73	41.6%
Miles per Ride	6.7	7.7	-13.0%	6.8	5.6	21.4%
King City Shuttle						
Monthly Rides	299	166	80.1%	144	229	-37.1%
Monthly Cost	\$2,331	\$9,668	-75.9%	\$5,923	\$8,331	-28.9%
Monthly Vehicle Mile	1,868	1,276	46.4%	994	1,349	-26.3%
New Riders This Month	69	41	68.3%	21.2	15.8	34.2%
Cost per Ride	\$7.79	\$58.24	-86.6%	\$41.25	\$36.46	13.1%
Cost per Mile	\$1.25	\$7.58	-83.5%	\$5.96	\$6.17	-3.4%
Miles per Ride	6.2	7.7	-19.5%	6.9	5.9	16.9%
Title XIX Non Medical						
Monthly Rides	17	6	183.3%	5	93	-94.6%
Monthly Cost	\$201	\$2,150	-90.7%	\$817	\$4,801	-83.0%
Monthly Vehicle Mile	259	24	979.2%	58	1,017	-94.3%
New Riders This Month	7	1	600.0%	1.4	10.0	-86.0%
Cost per Ride	\$11.82	\$358.28	-96.7%	\$155.54	\$51.62	201.3%
Cost per Mile	\$0.78	\$89.57	-99.1%	\$14.06	\$4.72	197.9%
Miles per Ride	15.2	4.0	280.0%	11.1	10.9	1.8%
STF Service						
Monthly Rides	303	352	-13.9%	276	408	-32.4%
Monthly Cost	\$3,318	\$13,249	-75.0%	\$11,058	\$11,688	-5.4%
Monthly Vehicle Mile	2,351	2,862	-17.9%	2,197	2,760	-20.4%
New Riders This Month	84	76	10.5%	36.8	38.4	-4.2%
Cost per Ride	\$10.95	\$37.64	-70.9%	\$40.02	\$28.63	39.8%
Cost per Mile	\$1.41	\$4.63	-69.5%	\$5.03	\$4.24	18.6%
Miles per Ride	7.8	8.1	-3.7%	7.9	6.8	16.2%
TriMet Service						
Monthly Rides	32	24	33.3%	11	68	-83.8%
Monthly Cost	\$0	\$1,162	-100.0%	\$555	\$2,175	-74.5%
Monthly Vehicle Mile	220	254	-13.4%	96	411	-76.6%
New Riders This Month	10	12	-16.7%	2.5	8.3	-69.9%
Cost per Ride	\$0.00	\$48.40	-100.0%	\$52.85	\$31.79	66.2%
Cost per Mile	\$0.00	\$4.57	-100.0%	\$5.79	\$5.29	9.5%
Miles per Ride	6.9	10.6	-34.9%	9.1	6.0	51.7%

CAB SERVICES - PROVIDER

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Dialysis						
Monthly Rides	0	0	N/A	0.0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
General Public						
Monthly Rides	201	279	-28.0%	296	527	-43.8%
Monthly Cost	\$8,199	\$11,280	-27.3%	\$12,053	\$16,669	-27.7%
Monthly Vehicle Mile	1,713	2,624	-34.7%	2,626	4,527	-42.0%
New Riders This Month	36	37	-2.7%	8	11	-27.3%
Cost per Ride	\$40.79	\$40.43	0.9%	\$40.78	\$31.61	29.0%
Cost per Mile	\$4.79	\$4.30	11.4%	\$4.59	\$3.68	24.7%
Miles per Ride	8.5	9.4	-9.6%	8.9	8.6	3.5%
Multnomah Co. ADS Premium						
Monthly Rides	48	14	242.9%	25	149	-83.2%
Monthly Cost	\$1,266	\$425	197.9%	\$768	\$2,629	-70.8%
Monthly Vehicle Mile	171	99	72.7%	118	414	-71.5%
New Riders This Month	11	2	450.0%	3	7	-57.1%
Cost per Ride	\$26.37	\$30.32	-13.0%	\$30.71	\$17.68	73.7%
Cost per Mile	\$7.40	\$4.29	72.5%	\$6.50	\$6.35	2.4%
Miles per Ride	3.6	7.1	-49.3%	4.7	2.8	67.9%
STF Service						
Monthly Rides	443	1,022	-56.7%	843	783	7.7%
Monthly Cost	\$14,808	\$29,782	-50.3%	\$26,457	\$19,425	36.2%
Monthly Vehicle Mile	2,434	4,860	-49.9%	4,113	3,620	13.6%
New Riders This Month	204	232	-12.1%	123	112	9.8%
Cost per Ride	\$33.43	\$29.14	14.7%	\$31.38	\$24.80	26.5%
Cost per Mile	\$6.08	\$6.13	-0.8%	\$6.43	\$5.37	19.7%
Miles per Ride	5.5	4.8	14.6%	4.9	4.6	6.5%
Title XIX Non Medical						
Monthly Rides	355	215	65.1%	276	974	-71.7%
Monthly Cost	\$10,068	\$5,197	93.7%	\$8,267	\$22,385	-63.1%
Monthly Vehicle Mile	1,427	744	91.8%	1,033	4,614	-77.6%
New Riders This Month	91	50	82.0%	21	44	-52.3%
Cost per Ride	\$28.36	\$24.17	17.3%	\$30.00	\$22.99	30.5%
Cost per Mile	\$7.06	\$6.98	1.1%	\$8.01	\$4.85	65.2%
Miles per Ride	4.0	3.5	14.3%	3.7	4.7	-21.3%
Wa Co DAVS						
Monthly Rides	50	62	-19.4%	83	124	-33.1%
Monthly Cost	\$2,163	\$2,068	4.6%	\$3,128	\$3,529	-11.4%
Monthly Vehicle Mile	417	443	-5.9%	597	869	-31.3%
New Riders This Month	21	18	16.7%	11	13	-15.4%
Cost per Ride	\$43.26	\$33.35	29.7%	\$37.92	\$28.52	33.0%
Cost per Mile	\$5.19	\$4.67	11.1%	\$5.24	\$4.06	29.1%
Miles per Ride	8.3	7.1	16.9%	7.2	7.0	2.9%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Canby Senior Center						
Monthly Rides	32	2	1500.0%	19	194	-90.2%
Monthly Cost	\$32	\$18	82.9%	\$153	\$1,777	-91.4%
Monthly Vehicle Mile	201	158	27.2%	122	467	-73.9%
New Riders This Month	0	2	-100.0%	1.0	5.4	-81.5%
Cost per Ride	\$1.00	\$8.75	-88.6%	\$7.93	\$9.14	-13.2%
Cost per Mile	\$0.16	\$0.11	45.5%	\$1.25	\$3.81	-67.2%
Miles per Ride	6.3	79.0	-92.0%	6.4	2.4	166.7%
Estacada Senior Center						
Monthly Rides	296	0	N/A	204	168	21.4%
Monthly Cost	\$4,520	\$0	N/A	\$2,061	\$1,474	39.8%
Monthly Vehicle Mile	398	0	N/A	364	306	19.0%
New Riders This Month	1	0	N/A	1.5	4.0	-62.5%
Cost per Ride	\$15.27	N/A	N/A	\$10.10	\$8.76	15.3%
Cost per Mile	\$11.34	N/A	N/A	\$5.67	\$4.82	17.6%
Miles per Ride	1.3	N/A	N/A	1.8	1.8	0.0%
Gladstone Senior Center						
Monthly Rides	18	14	28.6%	65	154	-57.8%
Monthly Cost	\$216	\$176	23.1%	\$578	\$1,534	-62.3%
Monthly Vehicle Mile	18	66	-72.7%	39	305	-87.2%
New Riders This Month	21	2	950.0%	2.3	7.3	-68.5%
Cost per Ride	\$12.00	\$12.54	-4.3%	\$8.89	\$9.94	-10.6%
Cost per Mile	\$12.00	\$2.66	351.1%	\$15.01	\$5.03	198.4%
Miles per Ride	1.0	4.7	-78.7%	0.6	2.0	-70.0%
Hoodland Senior Center						
Monthly Rides	43	18	138.9%	35	79	-55.7%
Monthly Cost	\$43	\$1,053	-95.9%	\$1,420	\$2,539	-44.1%
Monthly Vehicle Mile	1,181	491	140.7%	914	1,136	-19.5%
New Riders This Month	0	6	-100.0%	0.0	1.1	-100.0%
Cost per Ride	\$1.00	\$58.51	-98.3%	\$40.49	\$32.07	26.3%
Cost per Mile	\$0.04	\$2.15	-98.1%	\$1.55	\$2.23	-30.5%
Miles per Ride	27.5	27.3	0.7%	26.1	14.3	82.5%
Lake Oswego Adult Comm. Center						
Monthly Rides	10	0	N/A	41	132	-68.9%
Monthly Cost	\$340	\$0	N/A	\$377	\$1,117	-66.2%
Monthly Vehicle Mile	0	0	N/A	55	307	-82.1%
New Riders This Month	0	0	N/A	0.0	1.8	-100.0%
Cost per Ride	\$34.00	N/A	N/A	\$9.17	\$8.47	8.3%
Cost per Mile	N/A	N/A	N/A	\$6.91	\$3.63	90.4%
Mile per Ride	0.0	N/A	N/A	1.3	2.3	-43.5%

CLACKAMAS COUNTY CONSORTIUM - PROVIDER

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Milwaukie Senior Center						
Monthly Rides	82	0	N/A	7	439	-98.4%
Monthly Cost	\$82	\$0	N/A	\$7	\$4,968	-99.9%
Monthly Vehicle Mile	0	0	N/A	0	943	-100.0%
New Riders This Month	0	0	N/A	0.0	10.1	-100.0%
Cost per Ride	\$1.00	N/A	N/A	\$1.00	\$11.33	-91.2%
Cost per Mile	N/A	N/A	N/A	N/A	\$5.27	N/A
Miles per Ride	0.0	N/A	N/A	0.0	2.2	-100.0%
Molalla Senior Center						
Monthly Rides	194	12	1516.7%	306	251	21.9%
Monthly Cost	\$194	\$195	-0.5%	\$2,950	\$3,023	-2.4%
Monthly Vehicle Mile	529	102	421.2%	265	611	-56.6%
New Riders This Month	0	2	-100.0%	2.8	5.6	-50.0%
Cost per Ride	\$1.00	\$16.25	-93.8%	\$9.65	\$12.04	-19.9%
Cost per Mile	\$0.37	\$1.92	-80.7%	\$11.15	\$4.95	125.3%
Miles per Ride	2.7	8.5	-68.2%	0.9	2.4	-62.5%
Pioneer Senior Center						
Monthly Rides	466	0	N/A	498	433	15.0%
Monthly Cost	\$12,379	\$0	N/A	\$5,554	\$4,121	34.8%
Monthly Vehicle Mile	761	0	N/A	414	1,094	-62.2%
New Riders This Month	25	0	N/A	4.2	7.7	-45.5%
Cost per Ride	\$26.56	N/A	N/A	\$11.14	\$9.51	17.1%
Cost per Mile	\$16.27	N/A	N/A	\$13.42	\$3.77	256.0%
Miles per Ride	1.6	N/A	N/A	0.8	2.5	-68.0%
Sandy Senior Center						
Monthly Rides	59	34	73.5%	197	190	3.7%
Monthly Cost	\$59	\$550	-89.3%	\$2,276	\$2,193	3.8%
Monthly Vehicle Mile	1,465	305	380.8%	1,021	909	12.3%
New Riders This Month	0	8	-100.0%	0.8	4.8	-83.3%
Cost per Ride	\$1.00	\$16.18	-93.8%	\$11.56	\$11.51	0.4%
Cost per Mile	\$0.04	\$1.81	-97.8%	\$2.23	\$2.41	-7.5%
Miles per Ride	24.8	9.0	175.6%	5.2	4.8	8.3%
Transportation Reaching People						
Monthly Rides	483	170	184.1%	505	1,153	-56.2%
Monthly Cost	\$36,056	\$26,630	35.4%	\$30,254	\$38,214	-20.8%
Monthly Vehicle Mile	3,797	2,080	82.6%	3,646	9,307	-60.8%
New Riders This Month	179	52	244.2%	37.0	27.9	32.6%
Cost per Ride	\$74.65	\$156.65	-52.3%	\$59.96	\$33.14	80.9%
Cost per Mile	\$9.50	\$12.80	-25.8%	\$8.30	\$4.11	101.9%
Miles per Ride	7.9	12.2	-35.2%	7.2	8.1	-11.1%
Transp Reaching People-School/Work(1)						
Monthly Rides	0	0	N/A	1	35	-97.1%
Monthly Cost	\$0	\$0	N/A	\$51	\$691	-92.6%
Monthly Vehicle Mile	0	0	N/A	6	410	-98.5%
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	\$102.30	\$19.55	423.3%
Cost per Mile	N/A	N/A	N/A	\$8.10	\$1.69	379.3%
Miles per Ride	N/A	N/A	N/A	12.6	11.6	8.6%

(1) This program replaced the discontinued JARC, effective July 2014.

EAST COUNTY OFFICE - PROVIDER

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Pervious Year	% Change
Cherry Blossom						
Monthly Rides	0	0	N/A	0	13	-100.0%
Monthly Cost	\$0	\$0	N/A	\$1	\$228	-99.6%
Monthly Vehicle Mile	0	0	N/A	1	24	-95.8%
New Riders This Month	0	0	N/A	0.1	0.8	-87.5%
Cost per Ride	N/A	N/A	N/A	\$11.79	\$18.27	-35.5%
Cost per Mile	N/A	N/A	N/A	\$0.98	\$9.68	-89.9%
Miles per Ride	N/A	N/A	N/A	12.0	1.9	531.6%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	1	1	0.0%
Monthly Cost	\$0	\$0	N/A	\$45	\$28	60.7%
Monthly Vehicle Mile	0	0	N/A	11	10	10.0%
New Riders This Month	0	0	N/A	0.3	0.6	-50.0%
Cost per Ride	N/A	N/A	N/A	\$36.20	\$26.31	37.6%
Cost per Mile	N/A	N/A	N/A	\$4.05	\$2.78	45.7%
Miles per Ride	N/A	N/A	N/A	8.9	9.5	-6.3%
STF Discretionary						
Monthly Rides	128	120	6.7%	124	202	-38.6%
Monthly Cost	\$693	\$4,769	-85.5%	\$3,509	\$5,132	-31.6%
Monthly Vehicle Mile	767	808	-5.1%	798	773	3.2%
New Riders This Month	38	31	22.6%	12.9	16.5	-21.8%
Cost per Ride	\$5.43	\$39.84	-86.4%	\$28.25	\$25.37	11.4%
Cost per Mile	\$0.90	\$5.91	-84.8%	\$4.40	\$6.64	-33.7%
Miles per Ride	6.0	6.7	-10.4%	6.4	3.8	68.4%
STF Service						
Monthly Rides	298	279	6.8%	290	472	-38.6%
Monthly Cost	\$1,616	\$11,128	-85.5%	\$8,187	\$11,975	-31.6%
Monthly Vehicle Mile	1,789	1,884	-5.0%	1,862	1,804	3.2%
New Riders This Month	89	72	23.6%	30.0	38.6	-22.3%
Cost per Ride	\$5.43	\$39.84	-86.4%	\$28.25	\$25.37	11.4%
Cost per Mile	\$0.90	\$5.91	-84.8%	\$4.40	\$6.64	-33.7%
Miles per Ride	6.0	6.7	-10.4%	6.4	3.8	68.4%
TriMet Service						
Monthly Rides	89	70	27.1%	62	1,611	-96.2%
Monthly Cost	\$0	\$1,414	-100.0%	\$1,417	\$2,078	-31.8%
Monthly Vehicle Mile	970	874	11.0%	628	2,885	-78.2%
New Riders This Month	34	31	9.7%	10.8	15.0	-28.0%
Cost per Ride	\$0.00	\$20.20	-100.0%	\$22.76	\$1.29	1664.3%
Cost per Mile	\$0.00	\$1.62	-100.0%	\$2.26	\$0.72	213.9%
Miles per Ride	10.9	12.5	-12.8%	10.1	1.8	461.1%
Veterans Volunteers						
Monthly Rides	120	42	185.7%	58	143	-59.4%
Monthly Cost	\$0	\$274	-100.0%	\$805	\$907	-11.2%
Monthly Vehicle Mile	1,204	725	66.1%	641	1,513	-57.6%
New Riders This Month	41	18	127.8%	9.5	9.1	4.4%
Cost per Ride	\$0.00	\$6.52	-100.0%	\$13.93	\$6.34	119.7%
Cost per Mile	\$0.00	\$0.38	-100.0%	\$1.25	\$0.60	108.3%
Miles per Ride	10.0	17.3	-42.2%	11.1	10.6	4.7%

INDIVIDUAL PROVIDER - PROGRAM				12-Month Averages		
Provider - Program	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
African American - N/NE Shuttle (Financial Only)						
Monthly Cost	\$0	\$0	N/A	\$0	\$357	-100.0%
David's Harp - STF Service						
Monthly Rides	24	14	71.4%	10	107	-90.7%
Monthly Cost	\$773	\$1,030	-25.0%	\$799	\$994	-19.6%
Monthly Vehicle Mile	67	53	26.4%	59	142	-58.5%
New Riders This Month	0	0	N/A	0.0	0.8	-100.0%
Cost per Ride	\$32.21	\$73.55	-56.2%	\$78.58	\$9.31	744.0%
Cost per Mile	\$11.54	\$19.43	-40.6%	\$13.66	\$7.00	95.1%
Miles per Ride	2.8	3.8	-26.3%	5.8	1.3	346.2%
NW Pilot Project - STF Service						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$1	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0.0	0.0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Providence Elderplace - STF Service						
Monthly Rides	2,736	0	N/A	1,534	862	78.0%
Monthly Cost	\$196,114	\$0	N/A	\$104,126	\$22,985	353.0%
Monthly Vehicle Mile	19,552	0	N/A	10,646	2,732	289.7%
New Riders This Month	1,318	0	N/A	124.0	3.2	3815.8%
Cost per Ride	\$71.68	N/A	N/A	\$67.88	\$26.66	154.6%
Cost per Mile	\$10.03	N/A	N/A	\$9.78	\$8.41	16.3%
Miles per Ride	7.1	N/A	N/A	6.9	3.2	115.6%
Ride Together - New Freedom (Mult., Wash.)						
Monthly Rides	0	285	-100.0%	57	349	-83.7%
Monthly Cost	\$0	\$1,857	-100.0%	\$397	\$2,165	-81.7%
Monthly Vehicle Mile	0	2,071	-100.0%	558	2,618	-78.7%
New Riders This Month	0	0	N/A	0.3	0.3	0.0%
Cost per Ride	N/A	\$6.52	N/A	\$6.99	\$6.20	12.7%
Cost per Mile	N/A	\$0.90	N/A	\$0.71	\$0.83	-14.5%
Miles per Ride	N/A	7.3	N/A	9.8	7.5	30.7%
Urban League - N/NE Shuttle						
Monthly Rides	0	13	-100.0%	7	186	-96.2%
Monthly Cost	\$0	\$2,967	-100.0%	\$261	\$5,084	-94.9%
Monthly Vehicle Mile	0	102	-100.0%	47	819	-94.3%
New Riders This Month	0	3	-100.0%	0.5	1.4	-64.3%
Cost per Ride	N/A	\$228.23	N/A	\$40.16	\$27.32	47.0%
Cost per Mile	N/A	\$29.09	N/A	\$5.52	\$6.21	-11.1%
Miles per Ride	N/A	7.8	N/A	7.3	4.4	65.9%

INDIVIDUAL PROVIDER - PROGRAM**12-Month Averages**

Provider - Program	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Mt. Hood Express Service - Fixed Route (1)						
Monthly Rides	5,284	3,412	54.9%	2,940	2,742	7.2%
Monthly Cost	\$60,343	\$72,496	-16.8%	\$72,601	\$26,159	177.5%
Monthly Vehicle Mile	21,799	21,651	0.7%	22,338	10,737	108.0%
New Riders This Month	0	0	N/A	0.1	0.0	N/A
Cost per Ride	\$11.42	\$21.25	-46.3%	\$24.69	\$9.54	158.8%
Cost per Mile	\$2.77	\$3.35	-17.3%	\$3.25	\$2.44	33.2%
Miles per Ride	4.1	6.3	-34.9%	7.6	3.9	94.9%

MFS-PROJECT LINKAGE - PROVIDER

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	2	0	N/A	20	13	53.8%
Monthly Cost	\$12	\$460	-97.4%	\$315	\$382	-17.5%
Monthly Vehicle Mile	6	0	N/A	2	85	-97.6%
New Riders This Month	0	0	N/A	0.0	2.0	-100.0%
Cost per Ride	\$6.20	N/A	N/A	\$16.02	\$28.62	-44.0%
Cost per Mile	\$2.07	N/A	N/A	\$130.36	\$4.48	2809.8%
Miles per Ride	3.0	N/A	N/A	0.1	6.4	-98.4%
Gateway Shuttle						
Monthly Rides	78	91	-14.3%	57	123	-53.7%
Monthly Cost	\$800	\$774	3.4%	\$809	\$868	-6.8%
Monthly Vehicle Mile	261	219	19.2%	158	194	-18.6%
New Riders This Month	16	20	-20.0%	2.8	4.1	-31.7%
Cost per Ride	\$10.26	\$8.51	20.6%	\$14.23	\$7.05	101.8%
Cost per Mile	\$3.07	\$3.54	-13.3%	\$5.11	\$4.47	14.3%
Miles per Ride	3.3	2.4	37.5%	2.8	1.6	75.0%
Mid Multnomah County						
Monthly Rides	216	267	-19.1%	199	437	-54.5%
Monthly Cost	\$6,430	\$5,564	15.6%	\$5,643	\$6,464	-12.7%
Monthly Vehicle Mile	912	1,050	-13.1%	846	1,474	-42.6%
New Riders This Month	52	54	-3.7%	7.5	12.6	-40.5%
Cost per Ride	\$29.77	\$20.84	42.9%	\$28.39	\$14.80	91.8%
Cost per Mile	\$7.05	\$5.30	33.0%	\$6.67	\$4.38	52.3%
Miles per Ride	4.2	3.9	7.7%	4.3	3.4	26.5%
Multnomah Co. ADS Premium						
Monthly Rides	2	0	N/A	0.2	0.3	-33.3%
Monthly Cost	\$13	\$0	N/A	\$1	\$2	-50.0%
Monthly Vehicle Mile	16	0	N/A	1	3	-66.7%
New Riders This Month	1	0	N/A	0.1	0.3	-66.7%
Cost per Ride	\$6.35	N/A	N/A	\$6.35	\$6.35	0.0%
Cost per Mile	\$0.81	N/A	N/A	\$0.79	\$0.60	31.7%
Miles per Ride	8	N/A	N/A	8.0	10.7	-25.2%
N/NE Shuttle						
Monthly Ride	865	709	22.0%	721	767	-6.0%
Monthly Cost	\$32,346	\$19,672	64.4%	\$21,075	\$23,853	-11.6%
Monthly Vehicle Mile	5,882	4,741	24.1%	5,145	3,607	42.6%
New Riders This Month	252	147	71.4%	69.7	39.9	74.7%
Cost per Ride	\$37.39	\$27.75	34.7%	\$29.24	\$31.09	-6.0%
Cost per Mile	\$5.50	\$4.15	32.5%	\$4.10	\$6.61	-38.0%
Miles per Ride	6.8	6.7	1.5%	7.1	4.7	51.1%
STF Service						
Monthly Ride	274	283	-3.2%	211	419	-49.6%
Monthly Cost	\$10,812	\$18,245	-40.7%	\$17,139	\$19,306	-11.2%
Monthly Vehicle Mile	2,157	1,690	27.6%	1,481	2,369	-37.5%
New Riders This Month	132	115	14.8%	29.9	56.1	-46.7%
Cost per Ride	\$39.46	\$64.47	-38.8%	\$81.39	\$46.03	76.8%
Cost per Mile	\$5.01	\$10.80	-53.6%	\$11.57	\$8.15	42.0%
Miles per Ride	7.9	6.0	31.7%	7.0	5.6	25.0%
TriMet Service						
Monthly Ride	99	0	N/A	25	359	-93.0%
Monthly Cost	\$7,454	\$6,112	22.0%	\$6,571	\$7,764	-15.4%
Monthly Vehicle Mile	1,094	0	N/A	248	2,128	-88.3%
New Riders This Month	41	0	N/A	8.8	22.7	-61.2%
Cost per Ride	\$75.29	N/A	N/A	\$264.62	\$21.61	1124.5%
Cost per Mile	\$6.81	N/A	N/A	\$26.54	\$3.65	627.1%
Miles per Ride	11.1	N/A	N/A	10.0	5.9	69.5%

NEIGHBORHOOD HOUSE - PROVIDER

12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
STF Service						
Monthly Rides	246	206	19.4%	196	225	-12.9%
Monthly Cost	\$3,004	\$16,261	-81.5%	\$6,699	\$8,660	-22.6%
Monthly Vehicle Mile	869	1,415	-38.6%	928	1,083	-14.3%
New Riders This Month	186	94	97.9%	41.0	28.8	42.4%
Cost per Ride	\$12.21	\$78.93	-84.5%	\$34.18	\$38.49	-11.2%
Cost per Mile	\$3.46	\$11.49	-69.9%	\$7.22	\$8.00	-9.8%
Miles per Ride	3.5	6.9	-49.3%	4.7	4.8	-2.1%
SW Shuttle Service						
Monthly Rides	42	37	13.5%	36	97	-62.9%
Monthly Cost	\$2,302	\$1,613	42.7%	\$1,201	\$1,722	-30.3%
Monthly Vehicle Mile	155	140	10.7%	153	263	-41.8%
New Riders This Month	11	10	10.0%	1.7	5.9	-71.2%
Cost per Rider	\$54.81	\$43.58	25.8%	\$33.51	\$17.83	87.9%
Cost per Mile	\$14.85	\$11.52	28.9%	\$7.84	\$6.56	19.5%
Miles per Ride	3.7	3.8	-2.6%	4.3	2.7	59.3%

IMPACT NORTHWEST - PROVIDER
12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Cherry Blossom						
Monthly Rides	212	157	35.0%	138	81	70.4%
Monthly Cost	\$9,020	\$9,394	-4.0%	\$6,228	\$3,967	57.0%
Monthly Vehicle Mile	1,088	1,076	1.1%	691	351	96.9%
New Riders This Month	49	53	-7.5%	15.8	9.8	62.4%
Cost per Ride	\$42.55	\$59.83	-28.9%	\$45.24	\$49.28	-8.2%
Cost per Mile	\$8.29	\$8.73	-5.0%	\$9.02	\$11.32	-20.3%
Miles per Ride	5.1	6.9	-25.1%	5.0	4.4	13.6%
Multnomah Co. ADS Premium						
Monthly Rides	0	0	N/A	0	0.2	-100.0%
Monthly Cost	\$0	\$0	N/A	\$0	\$1	-100.0%
Monthly Vehicle Mile	0	0	N/A	0	2	-100.0%
New Riders This Month	0	0	N/A	0.0	0.2	-100.0%
Cost per Ride	N/A	N/A	N/A	N/A	\$6.35	N/A
Cost per Mile	N/A	N/A	N/A	N/A	\$0.64	N/A
Miles per Ride	N/A	N/A	N/A	N/A	10.0	N/A
STF Discretionary						
Monthly Rides	0	246	-100.0%	173	457	-62.1%
Monthly Cost	\$0	\$9,517	-100.0%	\$6,528	\$11,444	-43.0%
Monthly Vehicle Mile	0	679	-100.0%	628	1,570	-60.0%
New Riders This Month	0	59	-100.0%	13.1	26.1	-49.8%
Cost per Ride	N/A	\$38.69	N/A	\$37.74	\$25.04	50.7%
Cost per Mile	N/A	\$14.02	N/A	\$10.40	\$7.29	42.7%
Miles per Ride	N/A	2.8	N/A	3.6	3.4	5.9%
STF Service						
Monthly Rides	8	420	-98.1%	365	399	-8.5%
Monthly Cost	\$3,043	\$6,876	-55.7%	\$5,424	\$7,811	-30.6%
Monthly Vehicle Mile	47	1,154	-95.9%	630	1,137	-44.6%
New Riders This Month	6	124	-95.2%	14.9	34.3	-56.6%
Cost per Ride	\$380.38	\$16.37	2223.6%	\$14.85	\$19.57	-24.1%
Cost per Mile	\$64.74	\$5.96	986.2%	\$8.60	\$6.87	25.2%
Miles per Ride	5.9	2.7	118.5%	1.7	2.8	-39.3%

RIDE CONNECTION HEADQUARTER OFFICE - PROVIDER				12-Month Averages		
Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Multnomah Co. ADS Premium						
Monthly Ride	0	0	N/A	0.1	1.7	-94.1%
Monthly Cost	\$0	\$5	-100.0%	\$13	\$60	-78.3%
Monthly Vehicle Mile	0	0	N/A	1	16	-93.8%
New Riders This Month	0	0	N/A	0.1	0.6	-83.3%
Cost per Ride	N/A	N/A	N/A	\$158.15	\$36.03	338.9%
Cost per Mile	N/A	N/A	N/A	\$13.18	\$3.71	255.3%
Miles per Ride	N/A	N/A	N/A	12.0	9.7	23.7%
STF Service						
Monthly Ride	265	185	43.2%	232	206	12.0%
Monthly Cost	\$2,195	\$10,851	-79.8%	\$5,947	\$9,663	-38.5%
Monthly Vehicle Mile	1,449	1,395	3.9%	1,321	1,216	8.6%
New Riders This Month	105	68	54.4%	32	46	-30.4%
Cost per Ride	\$8.28	\$58.66	-85.9%	\$25.69	\$46.87	-45.2%
Cost per Mile	\$1.51	\$7.78	-80.6%	\$4.50	\$7.95	-43.4%
Miles per Ride	5.5	7.5	-26.7%	5.7	5.9	-3.4%
Title XIX Non Medical						
Monthly Ride	0	0	N/A	0.3	0.6	-50.0%
Monthly Cost	\$0	\$0	N/A	\$20	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	2	5	-60.0%
New Riders This Month	0	0	N/A	0.2	0.3	-33.3%
Cost per Ride	N/A	N/A	N/A	\$78.19	\$0.00	N/A
Cost per Mile	N/A	N/A	N/A	\$8.69	\$0.00	N/A
Miles per Ride	N/A	N/A	N/A	9.0	8.3	8.4%
Downtown RideAbout						
Monthly Ride	71	126	-43.7%	97	180	-46.1%
Monthly Cost	\$302	\$1,140	-73.5%	\$1,232	\$1,541	-20.1%
Monthly Vehicle Mile	127	179	-29.1%	134	163	-17.8%
New Riders This Month	19	24	-20.8%	3	6	-50.0%
Cost per Ride	\$4.25	\$9.05	-53.0%	\$12.68	\$8.55	48.3%
Cost per Mile	\$2.38	\$6.37	-62.6%	\$9.20	\$9.47	-2.9%
Miles per Ride	1.8	1.4	28.6%	1.4	0.9	55.6%

RIDE CONNECTION WASHINGTON CO. OFFICE - PROVIDER
12-Month Averages

Programs	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
General Public						
Monthly Ride	54	40	35.0%	32	93	-65.6%
Monthly Cost	\$2,430	\$2,996	-18.9%	\$2,391	\$4,355	-45.1%
Monthly Vehicle Mile	876	557	57.3%	582	886	-34.3%
New Riders This Month	14	10	40.0%	2	3	-33.3%
Cost per Ride	\$45.00	\$74.90	-39.9%	\$73.76	\$46.66	58.1%
Cost per Mile	\$2.77	\$5.38	-48.5%	\$4.11	\$4.91	-16.3%
Miles per Ride	16.2	13.9	16.5%	17.9	9.5	88.4%
Job Access						
Monthly Rides	0	0	N/A	0	0	N/A
Monthly Cost	\$0	\$0	N/A	\$0	\$0	N/A
Monthly Vehicle Mile	0	0	N/A	0	0	N/A
New Riders This Month	0	0	N/A	0	0	N/A
Cost per Ride	N/A	N/A	N/A	N/A	N/A	N/A
Cost per Mile	N/A	N/A	N/A	N/A	N/A	N/A
Miles per Ride	N/A	N/A	N/A	N/A	N/A	N/A
STF Service						
Monthly Rides	81	83	-2.4%	67	407	-83.5%
Monthly Cost	\$859	\$6,823	-87.4%	\$2,302	\$8,490	-72.9%
Monthly Vehicle Mile	783	1,154	-32.1%	596	2,576	-76.9%
New Riders This Month	24	18	33.3%	12	17	-29.4%
Cost per Ride	\$10.60	\$82.20	-87.1%	\$34.45	\$20.87	65.1%
Cost per Mile	\$1.10	\$5.91	-81.4%	\$3.86	\$3.30	17.0%
Miles per Ride	9.7	13.9	-30.2%	8.9	6.3	41.3%
Title XIX Non Medical						
Monthly Rides	8	0	N/A	0.8	12.3	-93.5%
Monthly Cost	\$122	\$52	134.6%	\$30	\$458	-93.4%
Monthly Vehicle Mile	122	0	N/A	12	93	-87.1%
New Riders This Month	3	0	N/A	0.3	1.9	-84.2%
Cost per Ride	\$15.25	N/A	N/A	\$35.81	\$37.35	-4.1%
Cost per Mile	\$1.00	N/A	N/A	\$2.44	\$4.91	-50.3%
Miles per Ride	15.3	N/A	N/A	14.7	7.6	93.4%
Veterans Volunteers						
Monthly Rides	6	75	-92.0%	25	136	-81.6%
Monthly Cost	\$203	\$653	-68.9%	\$450	\$1,209	-62.8%
Monthly Vehicle Mile	88	1,096	-92.0%	333	1,853	-82.0%
New Riders This Month	4	8	-50.0%	3	4	-25.0%
Cost per Ride	\$33.83	\$8.70	288.9%	\$1.35	\$8.90	105.7%
Cost per Mile	\$2.31	\$0.60	287.5%	\$18.31	\$0.65	107.7%
Miles per Ride	14.7	14.6	0.4%	13.6	13.6	0.0%
Wa Co DAVS						
Monthly Rides	4	89	-95.5%	43	12	258.3%
Monthly Cost	\$3,403	\$1,741	95.5%	\$1,382	\$285	384.9%
Monthly Vehicle Mile	119	410	-71.0%	160	76	110.5%
New Riders This Month	3	24	-87.5%	2.0	2.8	-28.6%
Cost per Ride	\$850.75	\$19.56	4249.8%	\$31.82	\$24.41	30.4%
Cost per Mile	\$28.60	\$4.25	573.6%	\$8.63	\$3.77	128.9%
Miles per Ride	29.8	4.6	545.8%	3.7	6.5	-43.1%

Rural Transit District Transportation Report

12-Month Averages

Rural Cities	Jul 2021	Jul 2020	% Change	Current Year	Previous Year	% Change
Canby(CAT)-Fixed Route						
Monthly Rides	4,597	4,413	4.2%	3,998	5,074	-21.2%
Monthly Cost	\$65,879	\$54,784	20.3%	\$51,586	\$51,542	0.1%
Monthly Vehicle Miles	19,081	18,411	3.6%	17,039	17,451	-2.4%
On-Time Performance	99.1%	99.9%	-0.8%	99.7%	99.8%	-0.1%
Cost per Ride	\$14.33	\$12.41	15.5%	\$12.90	\$10.16	27.0%
Cost per Mile	\$3.45	\$2.98	15.8%	\$3.03	\$2.95	2.7%
Miles per Roadcall	19,081	6,137	210.9%	17,039	17,451	-2.4%
Canby(CAT)-Paratransit LIFT and Cab						
Monthly Rides	884	591	49.6%	613	976	-37.2%
Monthly Cost	\$34,430	\$19,142	79.9%	\$22,659	\$26,158	-13.4%
Monthly Vehicle Miles	4,373	2,664	64.2%	3,315	4,598	-27.9%
On-Time Performance	97.0%	98.0%	-1.0%	97.4%	93.3%	4.1%
Cost per Ride	\$38.95	\$32.39	20.3%	\$36.94	\$26.81	37.8%
Cost per Mile	\$7.87	\$7.19	9.5%	\$6.84	\$5.69	20.2%
Miles per Roadcall	4,373	2,664	64.2%	3,315	4,598	-27.9%
Molalla(SCTD)-Deviated Fixed Route						
Monthly Rides	2,248	2,762	-18.6%	2,421	4,900	-50.6%
Monthly Cost	\$68,773	\$68,148	0.9%	\$66,567	\$61,853	7.6%
Monthly Vehicle Miles	25,718	28,838	-10.8%	25,604	24,777	3.3%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	40.2%	-40.2%
Cost per Ride	\$30.59	\$24.67	24.0%	\$27.49	\$12.62	117.8%
Cost per Mile	\$2.67	\$2.36	13.1%	\$2.60	\$2.50	4.0%
Miles per Roadcall	25,718	28,838	-10.8%	25,604	24,777	3.3%
Sandy(SAM)-Fixed Route						
Monthly Rides	6,593	6,355	3.7%	5,584	7,988	-30.1%
Monthly Cost	\$65,000	\$65,000	0.0%	\$65,000	\$65,000	0.0%
Monthly Vehicle Miles	23,906	24,197	-1.2%	22,671	22,635	0.2%
On-Time Performance	97.1%	96.5%	0.6%	96.0%	96.0%	0.0%
Cost per Ride	\$9.86	\$10.23	-3.6%	\$11.64	\$8.14	43.0%
Cost per Mile	\$2.72	\$2.69	1.1%	\$2.87	\$2.87	0.0%
Miles per Roadcall	23,906	24,197	-1.2%	22,671	22,635	0.2%
Sandy(SAM)-Paratransit LIFT and Cab						
Monthly Rides	830	792	4.8%	766	928	-17.5%
Monthly Cost	\$20,000	\$20,000	0.0%	\$23,750	\$20,000	18.8%
Monthly Vehicle Miles	6,176	4,727	30.7%	5,314	5,765	-7.8%
On-Time Performance	89.5%	93.3%	-3.8%	93.1%	94.1%	-1.0%
Cost per Ride	\$24.10	\$25.25	-4.6%	\$30.99	\$21.56	43.7%
Cost per Mile	\$3.24	\$4.23	-23.4%	\$4.47	\$3.47	28.8%
Miles per Roadcall	6,176	4,727	30.7%	5,314	5,765	-7.8%
Wilsonville(SMART)-Fixed Route						
Monthly Rides	12,048	9,011	33.7%	10,610	17,586	-39.7%
Monthly Cost	\$230,549	\$250,838	-8.1%	\$266,884	\$315,306	-15.4%
Monthly Vehicle Miles	39,975	44,886	-10.9%	53,096	43,223	22.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$19.14	\$27.84	-31.3%	\$25.15	\$17.93	40.3%
Cost per Mile	\$5.77	\$5.59	3.2%	\$5.03	\$7.29	-31.0%
Miles per Roadcall	39,975	44,886	-10.9%	53,096	43,223	22.8%
Wilsonville(SMART)-Paratransit LIFT and Cab						
Monthly Rides	488	484	0.8%	508	1,020	-50.2%
Monthly Cost	\$50,139	\$44,265	13.3%	\$52,612	\$55,643	-5.4%
Monthly Vehicle Miles	3,165	2,225	42.2%	2,852	3,845	-25.8%
On-Time Performance	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Cost per Ride	\$102.70	\$91.46	12.3%	\$103.50	\$54.57	89.7%
Cost per Mile	\$15.84	\$19.89	-20.4%	\$18.45	\$14.47	27.5%
Miles per Roadcall	3,165	2,225	42.3%	2,852	3,845	-25.8%