

Key Indicator	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023
Originating Rides																				
Bus	48,394,800	48,373,200	47,732,400	47,463,600	48,186,000	49,970,400	45,492,000	43,622,926	44,512,567	45,220,800	45,131,280	47,023,200	45,061,200	44,538,000	43,704,000	43,515,600	39,598,800	21,164,400	26,065,200	30,079,200
MAX	22,890,000	26,641,200	27,214,800	28,406,400	29,396,400	29,370,000	32,037,600	34,373,474	35,203,333	32,638,800	30,254,400	29,870,400	31,766,400	31,668,000	31,035,600	30,963,600	26,974,800	12,967,200	16,339,200	19,189,200
WES (1)	NA	NA	NA	NA	NA	97,180	239,519	289,980	326,910	345,510	393,880	366,830	351,520	287,520	265,668	244,812	160,272	49,620	60,696	69,360
Fixed Route:	71,284,800	75,014,400	74,947,200	75,870,000	77,582,400	79,437,580	77,769,119	78,286,380	80,042,810	78,205,110	75,779,560	77,260,430	77,179,120	76,493,520	75,005,268	74,724,012	66,733,872	34,181,220	42,465,096	49,337,760
LIFT/Cab/TNC	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,568	1,017,648	1,009,080	962,220	722,568	268,152	437,916	539,530
Total System:	72,243,048	76,040,556	75,997,344	76,954,056	78,704,436	80,526,026	78,841,823	79,350,322	81,105,684	79,242,810	76,816,384	78,302,702	78,243,688	77,511,168	76,014,348	75,686,232	67,456,440	34,449,372	42,903,012	49,877,290
Boarding Rides																				
Bus	63,640,800	63,906,000	63,129,600	62,882,400	63,880,800	66,153,600	60,640,800	58,431,700	59,626,800	59,768,310	60,034,200	62,488,800	60,002,000	57,820,520	56,737,466	56,492,524	46,729,260	24,974,990	30,758,660	35,495,212
MAX	27,430,800	31,920,000	32,606,400	34,035,600	35,217,600	35,188,800	38,390,400	41,200,160	42,193,180	39,036,500	38,228,800	37,746,000	40,019,560	39,699,760	38,906,694	38,817,600	30,780,230	14,798,155	18,647,585	21,899,720
WES (1)	NA	NA	NA	NA	NA	124,346	305,844	370,800	418,090	442,120	512,270	476,976	457,210	448,530	414,432	377,700	272,455	84,345	103,177	117,926
Fixed Route:	91,071,600	95,826,000	95,736,000	96,918,000	99,098,400	101,466,746	99,337,044	100,002,660	102,238,070	99,246,930	98,775,270	100,711,776	100,478,770	97,968,810	96,058,592	95,687,824	77,781,945	39,857,490	49,509,422	57,512,858
LIFT/Cab/TNC	958,248	1,026,156	1,050,144	1,084,056	1,122,036	1,088,446	1,072,704	1,063,942	1,062,874	1,037,700	1,036,824	1,042,272	1,064,562	1,017,647	1,009,080	962,220	722,568	268,152	437,916	539,530
Total System:	92,029,848	96,852,156	96,786,144	98,002,056	100,220,436	102,555,192	100,409,748	101,066,602	103,300,944	100,284,630	99,812,094	101,754,048	101,543,332	98,986,457	97,067,672	96,650,044	78,504,513	40,125,642	49,947,338	58,052,388
Avg. Wkd. Originating Rides																				
Bus	159,000	159,000	157,600	156,000	157,400	163,400	148,600	142,900	145,500	147,900	147,100	153,200	146,000	143,700	141,400	140,600	126,800	65,100	81,500	94,000
MAX	69,300	80,200	82,500	86,100	88,800	88,900	96,800	104,800	107,400	100,000	94,000	92,700	98,100	97,800	96,100	96,000	83,800	38,400	48,100	56,900
WES	NA	NA	NA	NA	NA	918	938	1,133	1,282	1,359	1,544	1,438	1,368	1,128	1,046	952	626	194	239	274
Fixed Route:	228,300	239,200	240,100	242,100	246,200	253,218	246,338	248,833	254,182	249,259	242,644	247,338	245,468	242,628	238,546	237,552	211,226	103,694	129,839	151,174
LIFT/Cab	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473	3,288	2,454	864	1,434	1,769
Total System:	231,548	242,676	243,670	245,777	249,986	256,903	249,981	252,445	257,788	252,815	246,210	250,925	249,123	246,142	242,019	240,840	213,680	104,558	131,273	152,943
Avg. Wkd. Boarding Rides																				
Bus	208,400	209,200	207,400	205,700	207,600	215,300	196,900	190,300	193,800	194,000	194,800	202,800	193,592	186,800	183,800	182,800	149,600	76,800	96,100	110,900
MAX	83,800	97,000	99,800	104,200	107,400	107,600	117,100	126,700	130,000	121,000	118,400	116,800	123,700	123,200	121,100	120,900	95,500	43,700	54,800	64,800
WES	NA	NA	NA	NA	NA	1,175	1,200	1,449	1,639	1,739	2,008	1,869	1,779	1,759	1,632	1,485	1,065	330	406	466
Fixed Route:	292,200	306,200	307,200	309,900	315,000	324,075	315,200	318,449	325,439	316,739	315,208	321,469	319,071	311,759	306,532	305,185	246,165	120,830	151,306	176,166
LIFT/Cab	3,248	3,476	3,570	3,677	3,786	3,685	3,643	3,612	3,606	3,556	3,566	3,587	3,655	3,514	3,473	3,288	2,454	864	1,434	1,769
Total System:	295,448	309,676	310,770	313,577	318,786	327,760	318,843	322,061	329,045	320,295	318,774	325,056	322,726	315,273	310,005	308,473	248,619	121,694	152,740	177,935

Key Indicator	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023
Vehicle Hours																				
Bus	2,047,932	2,033,544	1,953,420	1,967,016	1,984,560	2,010,600	1,919,724	1,768,620	1,758,936	1,753,944	1,806,744	1,898,292	1,988,100	2,034,432	2,098,248	2,216,460	2,202,360	2,060,412	1,977,192	1,883,052
MAX (train)	201,240	245,256	238,704	239,400	246,504	255,180	270,732	264,276	268,512	266,676	271,476	271,800	310,920	311,832	320,688	327,732	320,940	297,804	293,688	288,144
WES	NA	NA	NA	NA	NA	2,269	5,478	5,496	5,460	5,436	5,460	5,457	5,498	5,460	5,496	5,460	5,064	3,636	3,624	3,600
Fixed Route:	2,249,172	2,278,800	2,192,124	2,206,416	2,231,064	2,268,049	2,195,934	2,038,392	2,032,908	2,026,056	2,083,680	2,175,549	2,304,518	2,351,724	2,424,432	2,549,652	2,528,364	2,361,852	2,274,504	2,174,796
LIFT/Cab/TNC (2)	513,625	554,507	578,184	601,674	623,150	619,204	593,030	582,804	577,709	567,202	572,866	580,777	612,565	605,422	593,280	570,117	491,273	223,510	301,480	357,894
Total System:	2,762,797	2,833,307	2,770,308	2,808,090	2,854,214	2,887,253	2,788,964	2,621,196	2,610,617	2,593,258	2,656,546	2,756,326	2,917,083	2,957,146	3,017,712	3,119,769	3,019,637	2,585,362	2,575,984	2,532,690
Revenue Hours																				
Bus	1,527,228	1,516,296	1,458,564	1,481,460	1,511,880	1,534,068	1,461,396	1,336,572	1,342,296	1,348,524	1,387,056	1,455,432	1,516,836	1,529,532	1,552,044	1,623,288	1,610,100	1,474,404	1,434,276	1,375,836
MAX (train)	171,264	204,324	194,616	193,488	200,844	208,152	217,200	211,452	215,376	214,092	217,464	217,764	244,248	243,168	249,588	256,224	248,700	225,468	225,060	219,672
WES	NA	NA	NA	NA	NA	1,484	3,584	3,598	3,570	3,556	3,570	3,630	3,699	3,670	3,700	3,651	3,364	2,280	2,293	2,268
Fixed Route:	1,698,492	1,720,620	1,653,180	1,674,948	1,712,724	1,743,704	1,682,180	1,551,622	1,561,242	1,566,172	1,608,090	1,676,826	1,764,783	1,776,370	1,805,332	1,883,163	1,862,164	1,702,152	1,661,629	1,597,776
LIFT/Cab/TNC (2)	441,718	487,966	508,802	529,473	548,372	544,899	520,688	513,087	510,185	503,169	512,876	511,092	538,516	531,125	524,649	501,337	407,634	186,606	267,405	323,513
Total System:	2,140,210	2,208,586	2,161,982	2,204,421	2,261,096	2,288,603	2,202,868	2,064,709	2,071,427	2,069,341	2,120,966	2,187,918	2,303,299	2,307,495	2,329,981	2,384,500	2,269,798	1,888,758	1,929,034	1,921,289
Vehicle Miles																				
Bus	27,487,428	27,408,948	26,336,856	25,794,420	26,227,524	26,289,732	24,888,468	22,916,076	22,690,824	22,533,840	23,019,672	23,660,820	24,261,720	24,524,869	25,022,976	26,195,832	25,927,236	24,144,948	23,438,088	22,364,472
MAX (train)	3,497,868	4,035,924	3,825,588	3,780,504	3,923,892	4,134,048	4,268,826	4,135,253	4,027,740	3,987,828	4,048,140	4,054,716	4,509,984	4,460,528	4,560,096	4,649,772	4,525,992	4,150,548	4,101,372	3,985,248
WES	NA	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511	117,324	109,092	74,928	74,664	74,040
Fixed Route:	30,985,296	31,444,872	30,162,444	29,574,924	30,151,416	30,472,246	29,275,590	27,171,165	26,838,455	26,640,636	27,187,752	27,834,840	28,891,824	29,104,246	29,701,583	30,962,928	30,562,320	28,370,424	27,614,124	26,423,760
LIFT/Cab/TNC (2)	8,102,113	8,620,348	8,958,732	9,374,732	9,640,731	9,460,424	9,055,404	8,829,804	8,772,120	8,597,700	8,684,424	8,600,784	8,886,288	8,690,229	8,296,696	7,874,700	6,428,148	3,233,976	4,527,288	5,189,458
Total System:	39,087,409	40,065,220	39,121,176	38,949,656	39,792,147	39,932,670	38,330,994	36,000,969	35,610,575	35,238,336	35,872,176	36,435,624	37,778,112	37,794,475	37,998,279	38,837,628	36,990,468	31,604,400	32,141,412	31,613,218
Revenue Miles																				
Bus	24,114,721	24,023,943	23,047,383	22,250,267	22,574,030	22,556,590	21,454,122	19,729,387	19,534,717	19,570,328	19,652,014	20,135,711	20,705,117	20,923,103	21,354,739	22,121,596	21,939,663	20,544,720	20,115,914	18,571,682
MAX (Train)	3,434,207	3,960,856	3,782,741	3,741,943	3,874,843	4,084,439	4,209,062	4,077,359	3,971,352	3,931,998	3,991,466	3,993,895	4,419,784	4,415,923	4,540,091	4,612,725	4,498,162	4,125,027	4,076,153	3,960,743
WES	NA	NA	NA	NA	NA	48,466	118,296	119,836	119,891	118,968	119,940	119,304	120,120	118,849	118,511	117,324	109,092	74,928	74,664	74,040
Fixed Route:	27,548,927	27,984,799	26,830,124	25,992,210	26,448,873	26,689,495	25,781,480	23,926,582	23,625,960	23,621,294	23,763,420	24,248,910	25,245,021	25,457,875	26,013,341	26,851,645	26,546,917	24,744,675	24,266,731	22,606,465
LIFT/Cab/TNC (2)	6,967,817	7,413,499	7,704,509	8,062,270	8,291,029	8,135,965	7,656,746	7,544,440	7,543,791	7,432,990	7,497,365	7,381,717	7,616,962	7,468,154	7,176,822	6,836,830	5,522,110	2,654,080	3,873,160	4,606,694
Total System:	34,516,744	35,398,298	34,534,634	34,054,479	34,739,902	34,825,460	33,438,226	31,471,022	31,169,751	31,054,284	31,260,785	31,630,627	32,861,983	32,926,029	33,190,163	33,688,475	32,069,027	27,398,755	28,139,891	27,213,159



Audited*

TRIMET SERVICE AND RIDERSHIP INFORMATION

10/25/2023

Key Indicator	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023
Passenger Miles																				
Bus	232,925,328	230,061,600	236,736,000	221,346,048	224,860,416	246,091,392	224,977,368	220,287,509	234,333,324	234,889,458	234,733,722	233,500,212	218,500,943	214,823,255	203,687,503	199,983,535	160,748,654	98,151,711	97,197,366	115,004,487
MAX (Train)	158,275,716	172,368,000	169,553,280	175,964,052	182,074,992	189,315,744	203,085,216	215,476,837	223,623,854	215,481,480	215,992,720	207,225,540	215,305,233	215,569,697	210,096,148	207,674,160	161,904,010	77,098,388	100,883,435	113,221,552
WES	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>1,073,106</u>	<u>2,553,797</u>	<u>3,103,596</u>	<u>3,428,338</u>	<u>3,625,384</u>	<u>4,308,191</u>	<u>3,992,289</u>	<u>3,881,713</u>	<u>3,803,534</u>	<u>3,535,105</u>	<u>3,206,673</u>	<u>2,234,131</u>	<u>673,073</u>	<u>839,861</u>	<u>950,484</u>
Fixed Route:	391,201,044	402,429,600	406,289,280	397,310,100	406,935,408	436,480,242	430,616,381	438,867,942	461,385,516	453,996,322	455,034,633	444,718,041	437,687,889	434,196,486	417,318,756	410,864,368	324,886,795	175,923,171	198,920,661	229,176,523
LIFT/Cab/TNC	<u>8,497,502</u>	<u>9,068,552</u>	<u>9,289,328</u>	<u>9,684,352</u>	<u>10,433,411</u>	<u>10,413,815</u>	<u>10,368,243</u>	<u>10,490,922</u>	<u>10,629,805</u>	<u>10,273,039</u>	<u>10,169,280</u>	<u>10,000,738</u>	<u>10,033,282</u>	<u>9,602,378</u>	<u>9,667,055</u>	<u>9,166,907</u>	<u>6,636,810</u>	<u>2,091,286</u>	<u>3,631,550</u>	<u>4,455,954</u>
Total System:	399,698,546	411,498,152	415,578,608	406,994,452	417,368,819	446,894,057	440,984,624	449,358,864	472,015,321	464,269,361	465,203,913	454,718,779	447,721,171	443,798,864	426,985,811	420,031,275	331,523,605	178,014,457	202,552,211	233,632,477
Passenger Revenue																				
Bus	35,156,470	35,490,842	41,393,274	45,427,259	47,604,138	54,185,975	54,613,514	53,721,173	56,332,404	63,818,586	65,961,701	68,757,922	67,141,497	65,746,096	64,047,434	59,620,126	48,918,210	23,267,151	28,943,622	28,981,321
MAX	19,822,219	23,249,374	26,149,540	29,337,860	32,039,924	34,433,166	37,489,174	41,422,054	43,808,088	46,506,649	46,710,306	46,184,636	49,322,859	49,560,383	48,259,563	45,634,076	35,415,980	15,027,157	19,171,209	19,592,787
WES	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>107,831</u>	<u>311,656</u>	<u>386,003</u>	<u>447,356</u>	<u>467,851</u>	<u>557,359</u>	<u>524,081</u>	<u>476,805</u>	<u>475,312</u>	<u>436,036</u>	<u>303,195</u>	<u>218,681</u>	<u>60,066</u>	<u>74,761</u>	<u>74,198</u>
Fixed Route:	54,978,689	58,740,216	67,542,814	74,765,119	79,644,062	88,726,972	92,414,344	95,529,230	100,587,848	110,793,086	113,229,366	115,466,639	116,941,161	115,781,791	112,743,033	105,557,397	84,552,871	38,354,374	48,189,592	48,648,306
LIFT/Cab/TNC	<u>686,825</u>	<u>747,073</u>	<u>971,326</u>	<u>1,090,835</u>	<u>1,171,184</u>	<u>1,289,801</u>	<u>1,314,673</u>	<u>1,360,396</u>	<u>1,652,790</u>	<u>1,707,337</u>	<u>1,365,613</u>	<u>1,220,757</u>	<u>1,127,992</u>	<u>1,112,992</u>	<u>1,093,141</u>	<u>9,336,664</u>	<u>9,004,647</u>	<u>1,174,220</u>	<u>5,751,426</u>	<u>8,103,747</u>
Total System:	55,665,514	59,487,289	68,514,140	75,855,954	80,815,246	90,016,773	93,729,017	96,889,626	102,240,638	112,500,423	114,594,979	116,687,396	118,069,153	116,894,783	113,836,174	114,894,061	93,557,518	39,528,594	53,941,018	56,752,053
System Costs (3)																				
Bus	170,852,128	185,857,043	194,320,975	199,505,434	210,826,869	224,140,243	225,137,997	217,572,947	227,216,860	240,388,856	241,853,086	239,296,772	252,865,665	266,370,274	289,331,125	308,521,057	312,492,536	329,777,623	313,404,794	374,593,879
MAX	57,092,039	67,906,611	69,183,374	70,675,605	77,234,609	83,917,249	91,599,854	91,693,744	99,063,196	100,814,475	107,545,626	110,177,107	129,329,805	139,236,124	153,812,227	167,681,857	177,488,272	178,556,625	165,391,185	216,059,912
WES (4)	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>126,768</u>	<u>3,233,165</u>	<u>6,304,424</u>	<u>6,231,193</u>	<u>6,484,411</u>	<u>7,066,086</u>	<u>6,795,549</u>	<u>6,892,545</u>	<u>7,460,713</u>	<u>8,104,599</u>	<u>8,039,452</u>	<u>7,994,801</u>	<u>7,989,844</u>	<u>8,248,851</u>	<u>9,548,091</u>	<u>11,132,064</u>
Fixed Route:	227,944,167	253,763,654	263,504,349	270,181,039	288,188,246	311,290,657	323,042,275	315,497,884	332,764,467	348,269,417	356,194,261	356,366,424	389,656,183	413,710,997	451,182,804	484,197,715	497,970,652	516,583,099	488,344,070	601,785,855
LIFT/Cab/TNC	<u>23,929,894</u>	<u>26,653,597</u>	<u>29,110,531</u>	<u>31,348,316</u>	<u>34,276,025</u>	<u>34,690,876</u>	<u>34,117,045</u>	<u>33,511,024</u>	<u>34,429,834</u>	<u>35,149,971</u>	<u>36,381,205</u>	<u>37,079,468</u>	<u>39,240,973</u>	<u>40,630,092</u>	<u>42,322,412</u>	<u>42,088,274</u>	<u>37,546,080</u>	<u>23,162,438</u>	<u>34,127,910</u>	<u>45,306,344</u>
Total System:	251,874,061	280,417,251	292,614,879	301,529,355	322,464,270	345,981,533	357,159,320	349,008,908	367,194,301	383,419,388	392,575,466	393,445,892	428,897,156	454,341,089	493,505,216	526,285,989	535,516,732	539,745,537	522,471,980	647,092,199
Operations Costs (5)																				
Bus	143,505,476	157,918,472	165,013,289	169,844,730	179,104,137	177,339,898	176,991,223	166,969,191	172,847,124	183,025,548	175,428,950	177,053,810	184,485,493	198,292,446	215,678,254	232,297,455	231,184,886	239,872,446	240,210,584	258,535,251
Rail	46,471,709	55,662,744	55,939,344	56,577,570	61,864,027	63,323,872	66,576,944	66,427,800	72,295,612	72,863,912	76,231,407	80,950,341	94,267,750	103,650,550	114,939,970	127,225,787	134,719,699	133,743,402	128,107,599	156,160,267
WES (4)	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>3,005,862</u>	<u>5,985,510</u>	<u>5,874,938</u>	<u>6,078,098</u>	<u>6,633,212</u>	<u>6,277,091</u>	<u>6,438,285</u>	<u>6,976,749</u>	<u>7,599,727</u>	<u>7,518,450</u>	<u>7,460,716</u>	<u>7,462,812</u>	<u>7,799,009</u>	<u>9,227,120</u>	<u>10,513,831</u>
Fixed Route:	189,977,185	213,581,216	220,952,633	226,422,300	240,968,164	243,669,632	249,553,677	239,271,929	251,220,834	262,522,672	257,937,448	264,442,436	285,729,992	309,542,723	338,136,674	366,983,958	373,367,397	381,414,857	377,545,303	425,209,349
LIFT/Cab/TNC	<u>21,395,262</u>	<u>24,050,336</u>	<u>26,236,840</u>	<u>28,257,625</u>	<u>30,890,457</u>	<u>31,020,152</u>	<u>30,700,651</u>	<u>30,887,658</u>	<u>31,744,160</u>	<u>32,094,099</u>	<u>33,173,764</u>	<u>33,861,160</u>	<u>35,271,576</u>	<u>36,561,928</u>	<u>37,919,472</u>	<u>37,717,269</u>	<u>33,006,006</u>	<u>19,209,752</u>	<u>29,220,010</u>	<u>38,694,026</u>
Total System:	211,372,447	237,631,552	247,189,473	254,679,925	271,858,621	274,689,784	280,254,328	270,159,587	282,964,994	294,616,771	291,111,212	298,303,596	321,001,568	346,104,651	376,056,146	404,701,227	406,373,403	400,624,609	406,765,313	463,903,375

Key Indicator	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023
Boarding Rides/Vehicle Hour																				
Bus	31.1	31.4	32.3	32.0	32.2	32.9	31.6	33.0	33.9	34.1	33.2	32.9	30.2	28.4	27.0	25.5	21.2	12.1	15.6	18.8
Rail	136.3	130.1	136.6	142.2	142.9	137.9	141.8	155.9	157.1	146.4	140.8	138.9	128.7	127.3	121.3	118.4	95.9	49.7	63.5	76.0
WES	NA	NA	NA	NA	NA	54.8	55.8	67.5	76.6	81.3	93.8	87.4	83.2	82.1	75.4	69.2	53.8	23.2	28.5	32.8
Fixed Route:	40.5	42.1	43.7	43.9	44.4	44.7	45.2	49.1	50.3	49.0	47.4	46.3	43.6	41.7	39.6	37.5	30.8	16.9	21.8	26.4
LIFT/Cab/TNC	1.9	1.9	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.8	1.7	1.7	1.7	1.7	1.5	1.2	1.5	1.5
Total System:	33.3	34.2	34.9	34.9	35.1	35.5	36.0	38.6	39.6	38.7	37.6	36.9	34.8	33.5	32.2	31.0	26.0	15.5	19.4	22.9
System Costs/Vehicle Hour																				
Bus	\$83.43	\$91.40	\$99.48	\$101.43	\$106.23	\$111.48	\$117.28	\$123.02	\$129.18	\$137.06	\$133.86	\$126.06	\$127.19	\$130.93	\$137.89	\$139.20	\$141.89	\$160.05	\$158.51	\$198.93
Rail	\$283.70	\$276.88	\$289.83	\$295.22	\$313.32	\$328.86	\$338.34	\$346.96	\$368.93	\$378.04	\$396.15	\$405.36	\$415.96	\$446.51	\$479.63	\$511.64	\$553.03	\$599.58	\$563.15	\$749.83
WES	NA	NA	NA	NA	NA	\$1,061.12	\$1,150.86	\$1,133.77	\$1,187.62	\$1,299.87	\$1,244.61	\$1,263.06	\$1,356.99	\$1,484.36	\$1,462.78	\$1,464.25	\$1,577.77	\$2,268.66	\$2,634.68	\$3,092.24
Fixed Route:	\$101.35	\$111.36	\$120.21	\$122.45	\$129.17	\$137.25	\$147.11	\$154.78	\$163.69	\$171.90	\$170.94	\$163.81	\$169.08	\$175.92	\$186.10	\$189.91	\$196.95	\$218.72	\$214.70	\$276.71
LIFT/Cab/TNC	\$46.59	\$48.07	\$50.35	\$52.10	\$55.00	\$56.02	\$57.53	\$57.50	\$59.60	\$61.97	\$63.51	\$63.84	\$64.06	\$67.11	\$71.34	\$73.82	\$76.43	\$103.63	\$113.20	\$126.59
Total System:	\$91.17	\$98.97	\$105.63	\$107.38	\$112.98	\$119.83	\$128.06	\$133.15	\$140.65	\$147.85	\$147.78	\$142.74	\$147.03	\$153.64	\$163.54	\$168.69	\$177.34	\$208.77	\$202.82	\$255.50
System Costs/Boarding Ride																				
Bus	\$2.68	\$2.91	\$3.08	\$3.17	\$3.30	\$3.39	\$3.71	\$3.72	\$3.81	\$4.02	\$4.03	\$3.83	\$4.21	\$4.61	\$5.10	\$5.46	\$6.69	\$13.20	\$10.19	\$10.55
Rail	\$2.08	\$2.13	\$2.12	\$2.08	\$2.19	\$2.38	\$2.39	\$2.23	\$2.35	\$2.58	\$2.81	\$2.92	\$3.23	\$3.51	\$3.95	\$4.32	\$5.77	\$12.07	\$8.87	\$9.87
WES	NA	NA	NA	NA	NA	\$19.36	\$20.61	\$16.80	\$15.51	\$15.98	\$13.27	\$14.45	\$16.32	\$18.07	\$19.40	\$21.17	\$29.33	\$97.80	\$92.54	\$94.40
Fixed Route:	\$2.50	\$2.65	\$2.75	\$2.79	\$2.91	\$3.07	\$3.25	\$3.15	\$3.25	\$3.51	\$3.61	\$3.54	\$3.88	\$4.22	\$4.70	\$5.06	\$6.40	\$12.96	\$9.86	\$10.46
LIFT/Cab/TNC	\$24.97	\$25.97	\$27.72	\$28.92	\$30.55	\$31.87	\$31.80	\$31.50	\$32.39	\$33.87	\$35.09	\$35.58	\$36.86	\$39.93	\$41.94	\$43.74	\$51.96	\$86.38	\$77.93	\$83.97
Total System:	\$2.74	\$2.90	\$3.02	\$3.08	\$3.22	\$3.37	\$3.56	\$3.45	\$3.55	\$3.82	\$3.93	\$3.87	\$4.22	\$4.59	\$5.08	\$5.45	\$6.82	\$13.45	\$10.46	\$11.15
Fare Recovery Ratio (System Costs)																				
Bus	20.6%	19.1%	21.3%	22.8%	22.6%	24.2%	24.3%	24.7%	24.8%	26.5%	27.3%	28.7%	26.6%	24.7%	22.1%	19.3%	15.7%	7.1%	9.2%	7.7%
Rail	34.7%	34.2%	37.8%	41.5%	41.5%	41.0%	40.9%	45.2%	44.2%	46.1%	43.4%	41.9%	38.1%	35.6%	31.4%	27.2%	20.0%	8.4%	11.6%	9.1%
WES	NA	NA	NA	NA	NA	4.5%	4.9%	6.2%	6.9%	6.6%	8.2%	7.6%	6.4%	5.9%	5.4%	3.8%	2.7%	0.7%	0.8%	0.7%
Fixed Route:	24.1%	23.1%	25.6%	27.7%	27.6%	28.5%	28.6%	30.3%	30.2%	31.8%	31.8%	32.4%	30.0%	28.0%	25.0%	21.8%	17.0%	7.4%	9.9%	8.1%
LIFT/Cab/TNC	2.9%	2.8%	3.3%	3.5%	3.4%	3.7%	3.9%	4.1%	4.8%	4.9%	3.8%	3.3%	2.9%	2.7%	2.6%	22.2%	24.0%	5.1%	16.9%	17.9%
Total System:	22.1%	21.2%	23.4%	25.2%	25.1%	26.0%	26.2%	27.8%	27.8%	29.3%	29.2%	29.7%	27.5%	25.7%	23.1%	21.8%	17.5%	7.3%	10.3%	8.8%

Key Indicator	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023
Operating Costs/Vehicle Hour																				
Bus	\$70.07	\$77.66	\$84.47	\$86.35	\$90.25	\$88.20	\$92.20	\$94.41	\$98.27	\$104.35	\$97.10	\$93.27	\$92.79	\$97.47	\$102.79	\$104.81	\$104.97	\$116.42	\$121.49	\$137.30
Rail	\$230.93	\$226.96	\$234.35	\$236.33	\$250.97	\$248.15	\$245.91	\$251.36	\$269.25	\$273.23	\$280.80	\$297.83	\$303.19	\$332.39	\$358.42	\$388.20	\$419.77	\$449.10	\$436.20	\$541.95
WES	NA	NA	NA	NA	NA	\$1,029.35	\$1,092.65	\$1,068.95	\$1,113.20	\$1,220.24	\$1,149.65	\$1,179.82	\$1,268.96	\$1,391.89	\$1,367.99	\$1,366.43	\$1,473.70	\$2,144.94	\$2,546.11	\$2,920.51
Fixed Route:	\$84.47	\$93.73	\$100.79	\$102.62	\$108.01	\$107.44	\$113.64	\$117.38	\$123.58	\$129.57	\$123.79	\$121.55	\$123.99	\$131.62	\$139.47	\$143.93	\$147.67	\$161.49	\$165.99	\$195.52
LIFT/Cab/TNC	\$41.66	\$43.37	\$45.38	\$46.96	\$49.57	\$50.10	\$51.77	\$53.00	\$54.95	\$56.58	\$57.91	\$58.30	\$57.58	\$60.39	\$63.91	\$66.16	\$67.18	\$85.95	\$96.92	\$108.12
Total System:	\$76.51	\$83.87	\$89.23	\$90.70	\$95.25	\$95.14	\$100.49	\$103.07	\$108.39	\$113.61	\$109.58	\$108.23	\$110.04	\$117.04	\$124.62	\$129.72	\$134.58	\$154.96	\$157.91	\$183.17
Operating Costs/Boarding Ride																				
Bus	\$2.25	\$2.47	\$2.61	\$2.70	\$2.80	\$2.68	\$2.92	\$2.86	\$2.90	\$3.06	\$2.92	\$2.83	\$3.07	\$3.43	\$3.80	\$4.11	\$4.95	\$9.60	\$7.81	\$7.28
Rail	\$1.69	\$1.74	\$1.72	\$1.66	\$1.76	\$1.80	\$1.73	\$1.61	\$1.71	\$1.87	\$1.99	\$2.14	\$2.36	\$2.61	\$2.95	\$3.28	\$4.38	\$9.04	\$6.87	\$7.13
WES	NA	NA	NA	NA	NA	\$18.78	\$19.57	\$15.84	\$14.54	\$15.00	\$12.25	\$13.50	\$15.26	\$16.94	\$18.14	\$19.75	\$27.39	\$92.47	\$89.43	\$89.16
Fixed Route:	\$2.09	\$2.23	\$2.31	\$2.34	\$2.43	\$2.40	\$2.51	\$2.39	\$2.46	\$2.65	\$2.61	\$2.63	\$2.84	\$3.16	\$3.52	\$3.84	\$4.80	\$9.57	\$7.63	\$7.39
LIFT/Cab/TNC	\$22.33	\$23.44	\$24.98	\$26.07	\$27.53	\$28.50	\$28.62	\$29.03	\$29.87	\$30.93	\$32.00	\$32.49	\$33.13	\$35.93	\$37.58	\$39.20	\$45.68	\$71.64	\$66.73	\$71.72
Total System:	\$2.30	\$2.45	\$2.55	\$2.60	\$2.71	\$2.68	\$2.79	\$2.67	\$2.74	\$2.94	\$2.92	\$2.93	\$3.16	\$3.50	\$3.87	\$4.19	\$5.18	\$9.98	\$8.14	\$7.99
Fare Recovery Ratio (Operations Costs)																				
Bus	24.5%	22.5%	25.1%	26.7%	26.6%	30.6%	30.9%	32.2%	32.6%	34.9%	37.6%	38.8%	36.4%	33.2%	29.7%	25.7%	21.2%	9.7%	12.0%	11.2%
Rail	42.7%	41.8%	46.7%	51.9%	51.8%	54.4%	56.3%	62.4%	60.6%	63.8%	61.3%	57.1%	52.3%	47.8%	42.0%	35.9%	26.3%	11.2%	15.0%	12.5%
WES	NA	NA	NA	NA	NA	4.6%	5.2%	6.6%	7.4%	7.1%	8.9%	8.1%	6.8%	6.3%	5.8%	4.1%	2.9%	0.8%	0.8%	0.7%
Fixed Route:	28.9%	27.5%	30.6%	33.0%	33.1%	36.4%	37.0%	39.9%	40.0%	42.2%	43.9%	43.7%	40.9%	37.4%	33.3%	28.8%	22.6%	10.1%	12.8%	11.4%
LIFT/Cab/TNC	3.2%	3.1%	3.7%	3.9%	3.8%	4.2%	4.3%	4.4%	5.2%	5.3%	4.1%	3.6%	3.2%	3.0%	2.9%	24.8%	27.3%	6.1%	19.7%	20.9%
Total System:	26.3%	25.0%	27.7%	29.8%	29.7%	32.8%	33.4%	35.9%	36.1%	38.2%	39.4%	39.1%	36.8%	33.8%	30.3%	28.4%	23.0%	9.9%	13.3%	12.2%
Passenger Rev./Boarding Ride																				
Bus	\$0.55	\$0.56	\$0.66	\$0.72	\$0.75	\$0.82	\$0.90	\$0.92	\$0.94	\$1.07	\$1.10	\$1.10	\$1.12	\$1.14	\$1.13	\$1.06	\$1.05	\$0.93	\$0.94	\$0.82
Rail	\$0.72	\$0.73	\$0.80	\$0.86	\$0.91	\$0.98	\$0.98	\$1.01	\$1.04	\$1.19	\$1.22	\$1.22	\$1.23	\$1.25	\$1.24	\$1.18	\$1.15	\$1.02	\$1.03	\$0.89
WES	NA	NA	NA	NA	NA	\$0.87	\$1.02	\$1.04	\$1.07	\$1.06	\$1.09	\$1.10	\$1.04	\$1.06	\$1.05	\$0.80	\$0.80	\$0.71	\$0.72	\$0.63
Fixed Route:	\$0.60	\$0.61	\$0.71	\$0.77	\$0.80	\$0.87	\$0.93	\$0.96	\$0.98	\$1.12	\$1.15	\$1.15	\$1.16	\$1.18	\$1.17	\$1.10	\$1.09	\$0.96	\$0.97	\$0.85
LIFT/Cab/TNC	\$0.72	\$0.73	\$0.92	\$1.01	\$1.04	\$1.18	\$1.23	\$1.28	\$1.56	\$1.65	\$1.32	\$1.17	\$1.06	\$1.09	\$1.08	\$9.70	\$12.46	\$4.38	\$13.13	\$15.02
Total System:	\$0.60	\$0.61	\$0.71	\$0.77	\$0.81	\$0.88	\$0.93	\$0.96	\$0.99	\$1.12	\$1.15	\$1.15	\$1.16	\$1.18	\$1.17	\$1.19	\$1.19	\$0.99	\$1.08	\$0.98

Key Indicator	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020 (7)	FY2021	FY2022	FY2023
Subsidy/Boarding Ride (6)																				
Bus	\$1.70	\$1.92	\$1.96	\$1.98	\$2.06	\$1.86	\$2.02	\$1.94	\$1.95	\$1.99	\$1.82	\$1.73	\$1.96	\$2.29	\$2.67	\$3.06	\$3.90	\$8.67	\$6.87	\$6.47
Rail	\$0.97	\$1.02	\$0.91	\$0.80	\$0.85	\$0.82	\$0.76	\$0.61	\$0.68	\$0.68	\$0.77	\$0.92	\$1.12	\$1.36	\$1.71	\$2.10	\$3.23	\$8.02	\$5.84	\$6.24
WES	NA	NA	NA	NA	NA	\$17.92	\$18.55	\$14.80	\$13.47	\$13.94	\$11.17	\$12.40	\$14.22	\$15.88	\$17.09	\$18.95	\$26.59	\$91.75	\$88.71	\$88.53
Fixed Route:	\$1.48	\$1.62	\$1.60	\$1.56	\$1.63	\$1.53	\$1.58	\$1.44	\$1.47	\$1.53	\$1.47	\$1.48	\$1.68	\$1.98	\$2.35	\$2.73	\$3.71	\$8.61	\$6.65	\$6.55
LIFT/Cab/TNC	\$21.61	\$22.71	\$24.06	\$25.06	\$26.49	\$27.31	\$27.39	\$27.75	\$28.31	\$29.28	\$30.68	\$31.32	\$32.07	\$34.83	\$36.49	\$29.49	\$33.22	\$67.26	\$53.59	\$56.70
Total System:	\$1.69	\$1.84	\$1.85	\$1.82	\$1.91	\$1.80	\$1.86	\$1.71	\$1.75	\$1.82	\$1.77	\$1.78	\$2.00	\$2.32	\$2.70	\$3.00	\$3.98	\$9.00	\$7.06	\$7.01
Average Vehicle Speed																				
Bus	15.8	15.8	15.8	15.0	14.9	14.7	14.7	14.8	14.6	14.5	14.2	13.8	13.7	13.7	13.8	13.6	13.6	13.9	14.0	13.5
Rail	20.1	19.4	19.4	19.3	19.3	19.6	19.4	19.3	18.4	18.4	18.4	18.3	18.1	18.2	18.2	18.0	18.1	18.3	18.1	18.0
WES	NA	NA	NA	NA	NA	32.7	33.0	33.3	33.6	33.5	33.6	32.9	32.5	32.4	32.0	32.1	32.4	32.9	32.6	32.6

Notes and Definition of Terms:

- * All financial information are based on audited statement.
- 1 WES - Service begins in February 2009, operating weekday during AM and PM peaks hours between Beaverton and Wilsonville.
- 2 LIFT/Cab/TNC - Cab revenue Hours and Miles are based on the meter on and off times and billed mileages. TNC Service begins in May 2023.
- 3 System Costs - Operations cost plus general administrative costs shared across modes and OPEB (i.e. finance, planning, scheduling, etc.). Waivered Non-Medical program, Streetcar, and intergovernmental pass-throughs are excluded.
- 4 WES - Total actual costs incurred prior to February 2009.
- 5 Operations Costs - Transportation costs & maintenance costs (all related staff & materials). For bus & rail also includes facilities, field ops, fare inspection, field ops admin, security and store costs. Excluded Ride Connection costs, Unfunded Actuarial Accrued Liability and OPEB.
- 6 Subsidy per Boarding Ride - The difference between the passenger revenue per ride and the operating cost per ride. This represents the portion of the cost of each ride that must be subsidized (primarily by taxes).
- 7 COVID-19 began in March 2020.